



**AGENDA SUBMITTAL TO SOLANO COUNTY PARK AND RECREATION COMMISSION**

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| <b>ITEM TITLE</b><br>Parks and Recreation Division Staff Report – Various Items | <b>COMMISSION MEETING DATE</b><br>March 9, 2017   | <b>AGENDA NUMBER</b><br>9 |
| <b>Staff Contact:</b><br><b>Phone:</b><br><b>E-Mail:</b>                        | Chris Drake, Parks Services Manager<br>784-3118<br><a href="mailto:crdrake@solanocounty.com">crdrake@solanocounty.com</a> |                           |

**RECOMMENDATION:**

Receive or comment on Staff Report and Attachments.

**DISCUSSION:**

- A. Attendance and Revenue Report: An updated Attendance and Revenue Summary for Fiscal Year 2016-2017 is attached\*. As indicated by the data in the spreadsheet, as a division attendance and revenue are progressing as projected with some reduced visitor use as a result of the storm events.
- B. Project Updates: Installation of fee payment machine at Sandy Beach Park (for day use and boat launch payments) was completed on February 28<sup>th</sup> by ranger staff. Currently the machine can only take credit cards, the cash acceptor and stacker are on backorder. Tree Canopy assessment is underway at Lake Solano, (conducted a licensed arborist). Restroom structure repairs at Lynch Canyon have begun for repairing the fascia boards, front support posts and rear corner posts. Beldens Landing project has been put on the schedule by the capital improvement project coordinator (diagram to be present at meeting).
- C. Park Closure status and Storm Event updates: The winter season has come to the County and with it episodes of high wind and heavy rain. Fortunately, the wind and rain cells staggered through the County and account for relatively limited direct damage to parks assets, but has created closures to boat launches and low lying campsites. Parks have submitted damage cost estimates as a part of a Department of Resource Management claim for emergency funding relief.

\*Attendance and Revenue Report will follow next week.