

DEPARTMENT	Budget Unit	Class No.	CLASSIFICATION	Effective Date	Sal Plan	Added Positions	Vacant	As of 10/26/10 Filled/ Layoff	Recommended for Deletion 12/7/10
Agriculture									
	2831	783270	Office Assistant II		09			(0.50)	(0.50)
			Subtotal				0.00	(0.50)	(0.50)
Assessor/Recorder									
	1151	304020	Auditor-Appraiser (Senior)		16			(1.00)	(1.00)
	1151	405020	Cadastral Mapping Tech (Spvsng)		16			(1.00)	(1.00)
			Subtotal			0.00	0.00	(2.00)	(2.00)
Auditor-Controller									
	1200	304060	Accountant-Auditor I - III *		07			(1.00)	
			Subtotal				0.00	(1.00)	0.00
			<i>* Recommend substituting with a vacant Accounting Technician and hold until FY2011/12 Budget process.</i>						
General Services									
	1102	783250	Administrative Secretary **		09			(1.00)	
	1271	373020	Associate County Architect **		07			(1.00)	
	1642	784040	Office Assistant III **		09			(1.00)	
			Subtotal				0.00	(3.00)	0.00
			<i>** Recommend deferring pending a departmental reorganization by midyear.</i>						
HEALTH & SOCIAL SERVICES									
H&SS ADMINISTRATION									
	7558	333190	Mental Health Clinician Lic.		05			(1.25)	(1.25)
			Subtotal				0.00	(1.25)	(1.25)
HEALTH SERVICES									
	7844	333120	Public Health Nutritionist		07			(1.90)	(1.90)
			Subtotal				0.00	(1.90)	(1.90)
SOCIAL SERVICES									
	7654	444070	Appeals Specialist		05			(1.00)	(1.00)
			Subtotal				0.00	(1.00)	(1.00)
			H&SS Department Subtotal				0.00	(4.15)	(4.15)
Treasurer-Tax Collector-County Clerk									
	1312	783270	Office Assistant II		09			(1.00)	(1.00)
			Subtotal				0.00	(1.00)	(1.00)
COUNTYWIDE GRAND TOTAL						0.00	0.00	(11.65)	(7.65)