
Mental Health Services Act Fiscal Year 2011-12 Annual Update

Public Hearing
March 15, 2011



Objectives

- Provide Overview of Mental Health Services Act
- Provide Overview of Community Program Planning Process
- Provide Highlights of MHSA FY 2011-12 Annual Update
- Seek Public Input & Feedback.

What is the Mental Health Services Act (MHSA)?

- MHSA was enacted when voters approved Proposition 63 in 2004.
- Imposes a 1 percent income tax on personal income in excess of one million dollars. The funding is distributed to counties upon approval of MHSA Plans and subsequently on an annual basis
- MHSA provides funds, personnel and other resources for local mental health services
- Services focus on wellness and recovery as well as prevention, and early intervention for target populations, including children, transition age youth, adults, older adults and families.

Driving Principles for MHSA

- Community collaboration
- Cultural competence
- Client driven mental health system
- Family driven mental health system.

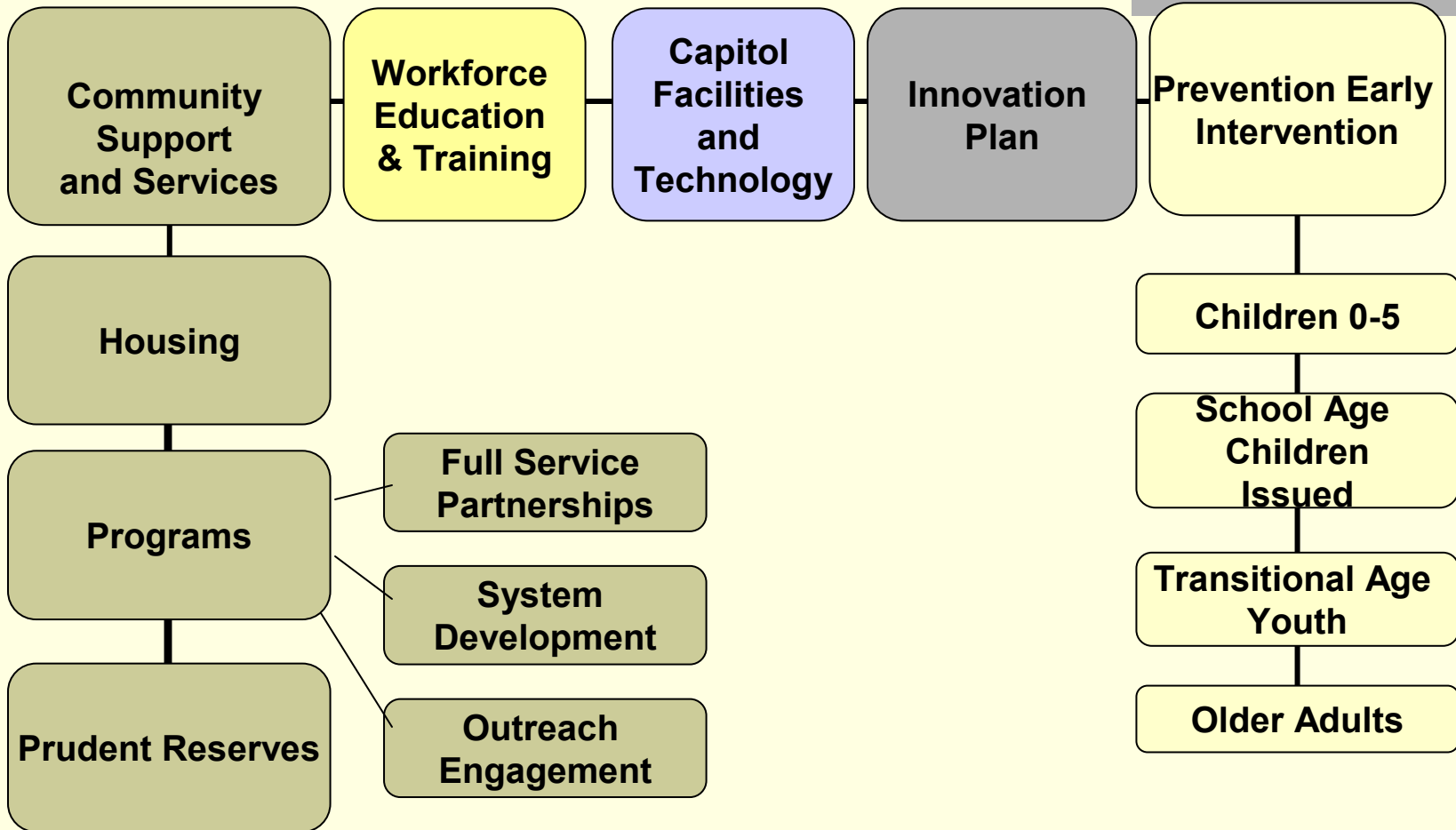
Driving Principles for MHSA

- Wellness, recovery and resiliency focus
- Integrated service experience
- Outreach to unserved and underserved populations
- Utilize best practices and evidence based strategies to deliver mental health services.

Five MHSA Components

1. Community Services & Support (CSS)
2. Prevention & Early Intervention (PEI)
3. Capital Facilities and Technology (Cap/IT)
4. Workforce Education & Training (WET)
5. Innovation (INN).

MHSA Components



MHSA Community Program Planning Process

- MHSA Steering Committee held six meetings.
- MHSA Stakeholders held four meetings.
- Local Mental Health Board provided monthly update.

MHSA Community Program Planning Process

- Cultural Competence Committee, Quality Improvement Committee, Psychiatric Emergency Services Committee and Solano Coalition for Better Health.
- Various community meetings: Integrated Family Service Initiative, Early Childhood Developmental/Mental Health Collaborative, and etc.

Public Comment and Public Hearing Process

- MHSA FY 2011-12 Annual Update was posted for 30 day Public Comment period from February 7, 2011 to March 8, 2011.
- Public Hearing is March 15, 2011 at 2101 Courage Drive, Multi-Purpose Room, Fairfield, CA.
- The MHSA FY 2011-12 Annual Update will be submitted to DMH by April 15, 2011.

Overview of MHSA FY 2011-12 Annual Update

- The Solano County Mental Health, MHSA Strategic Plan continues to provide the framework and tools for planning.
- More than half of MHSA CSS funds are directed to Full Service Partnerships per regulations.
- A 25%+/- in the budget requires the program to be reported as *new* per guidelines.

MHSA Fiscal Forecast: Funds Decreasing

Fiscal Year (FY)	CSS	PEI	INN
FY 2009-10	\$9.1m	\$3.2m	\$718k
FY 2010-11	\$7.9m	\$2.1m	\$1.2m
FY 2011-12	\$7.5m	\$1.8m	\$493k
FY 2012-13	\$5.9m	\$1.2m	\$390k

- SCMHS developed Financial Plan: utilizing reserve funds to offset decreases to MHSA funds FY 11-12.

MHSA FY 2011-12 Annual Update

CSS Highlights

- Continue Full Service Partnerships for each target age group: children, transition age youth, adults and older adults.
- Continue Psychiatric Emergency Team, Foster Family/Bilingual Support, Wellness and Recovery Services, and Outreach & Engagement.
- New Program: Crisis Stabilization & Hospitalization Alternative Placement.

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WET Highlights

- Continue original programs in the WET Plan, including:
 - Cultural Competence training and education.
 - Implement evidence based practices in SCMH.
 - Build consumer/family member staff.
 - Recruit and retain bilingual/bicultural workforce.
 - Implement local loan assumption program.

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PEI Highlights

- Continue target age group initiatives: including, Children 0-5, School Age Children, Transition Age Youth and Older Adults.
- Continue augmentations: including, Behavioral Health and Primary Care Integration and Wellness and Recovery Support Services.

MHSA Annual Update: Technology Highlights

- Submitting an Update to the MHSA FY 2009-10 Annual Update to request funds for Technology.
- Requesting about \$2.4 million to procure and launch an Electronic Health Record system in Solano County.

MHSA FY 2011-12 Annual Update: Public Comment

- One public comment was received about decrease in PEI funds, and as a result, a decrease to PEI contracts.
- Clarified that SCMH created a financial plan: local and prudent reserves will offset the decrease in MHSA funds.

MHSA FY 2011-12 Annual Update: Next Steps

- Public Hearing is March 15, 2011 at 2101 Courage Drive, Fairfield, CA.
- MHSA Stakeholder and Steering Committee meeting March 23, 2011.
- Submit MHSA FY 2011-12 Annual Update by April 15, 2011 to California Department of Mental Health (DMH) and Mental Health Services Oversight and Accountability Commission (OAC).
- DMH/OAC approval by July 1, 2011 and local funds dispersed to county coffers.

MHSA FY 2011-12 Annual Update

Questions?

How to Provide MHSA Input

- Contact Jayleen Richards, MHSA Coordinator, at 707-784-8320 or jmrichards@solanocounty.com or send email to SolanoMHSA@solanocounty.com.
- Attend MHSA Stakeholder and Steering Committee meetings.
- Need assistance providing input, please contact Rachel Ford at 707-784-8320.

How to Contact Solano MHSA

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