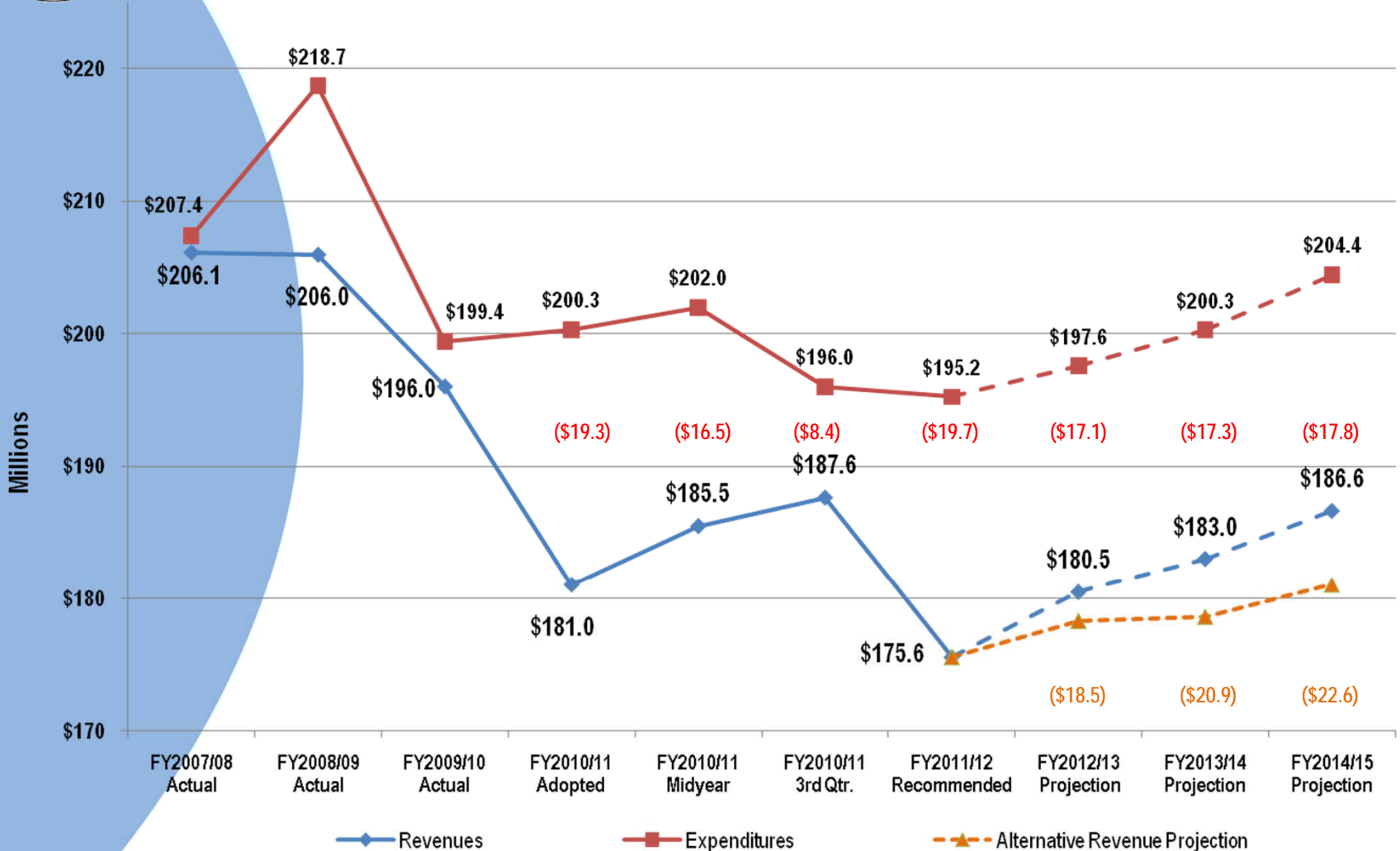




General Fund Expenditure/Revenue Projection



*Excludes appropriations for contingencies