

COST  
REDUCTIONS

REVENUE  
ENHANCEMENTS

MAKE  
INVESTMENTS

CREATE  
JOBS!!

# COST REDUCTIONS

✓ MAKE FEE ADJUSTMENTS,  
DEFERRALS, REDUCTIONS

✓ REVISIT NEXUS STUDIES,  
ADJUST CIPs *let's ask  
TEXAS!*

✓ REDUCE LOS....

✓ SHARE STAFF,  
FACILITIES, EQMT...

✓ REVISIT PROJECT  
MASTER PLANS...

✓ REVISE ORDINANCES

✓ PENSION REFORM.

• REDUCE PROCESS  
TIME.

★ TAKE ISSUES  
OF STATE  
REFORM TO  
WAS ON

# REVENUE ENHANCEMENTS

- OBTAIN GRANTS,  
OUTSIDE FUNDING...
- ESTABLISH/INCREASE  
USER FEES, CHARGES,  
TAXES ..... ?

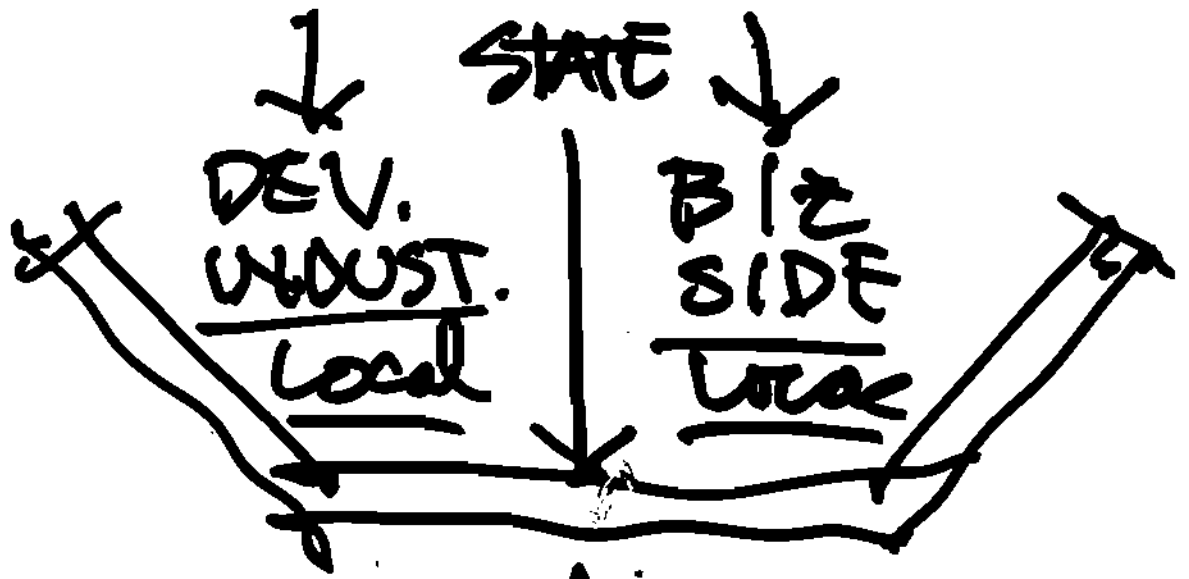
# MAKE INVESTMENTS

- MAKE GRANTS TO STIMULATE JOBS

- PROVIDE TECH ASSISTANCE

- BUILD KEY INFRASTRUCTURE

→ IMPROVE ENERGY EF



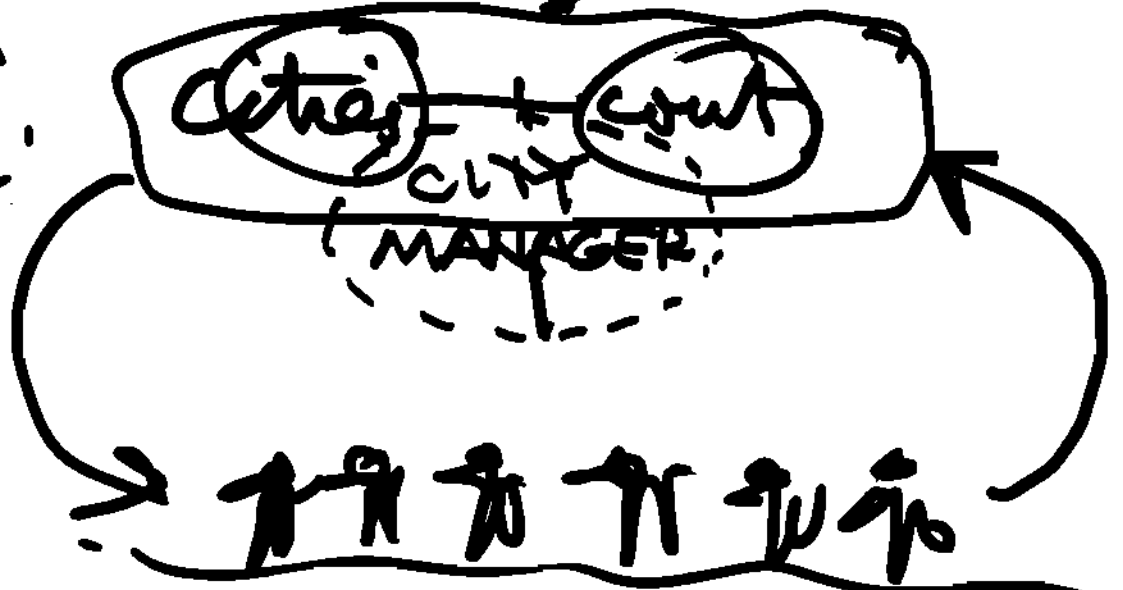
→ Find ways to say yes!!

→ Assess infra PRIORITY!!



→ Focus on Renewables Campaign. Sensible REGS!

(4 C's)



FOLLOW-UP SESSION!!!