SOLANO COUNTY

Community Corrections Partnership Meeting Public Safety Local Plan Development Minutes July 27, 2012

Present:

CCP Committee Members

Chris Hansen, Chief Probation Officer* Lesli Caldwell, Public Defender* Don du Bain, District Attorney*

Patrick Duterte, Director, Health and Social Services*

Gary Stanton, Sheriff/Coroner*

Richard Word, Chief of Police, Vacaville*

*Executive Committee Member

Non Member Participants

Ron Grass, CAO

Call to Order

The meeting was called to order at 12:15 p.m.

- I. Chief Hansen welcomed members.
- II. Ron Grassi (See Handout) Public Safety Realignment (AB109) Budget

Ron reviewed the CCP Supplemental Budget for the FY 12/13 which consisted of the following:

- Third—quarter projections
- Spending projections
- FY12/13 Adopted Budget (5.9 Million)
- Additional Funding Request
- Reserves from FY11/12
- III. Patrick Duterte (See Handouts) The Need for Supportive Housing In Solano County: A Solution Under AB 109; Substance Abuse and Mental Health Service (Work Group Progress Report CCP)

The committee discussed the Supplemental Budget for FY12/13. Patrick Duterte reviewed costs related to supportive housing which includes a peer-support community to help clients stay clean and sober; also presented a report which reviews the Substance Abuse and Mental Health workgroup's progress and a preliminary budget for running the programs based on the number of clients.

Patrick Duterte and Ron Grassi will present a document which will consist of a breakdown of costs for the Day Reporting Center.

- IV. DRC Oversight The committee discussed the hiring of the Research Consultant, who will meet with the workgroups and give feedback to the committee regarding the components of the DRC.
- V. The next steps for the CCP will consist of the following:
 - Report outs from the various subcommittees
 - Action items for approval of the budget
 - DRC Breakdown of costs.
 - Hiring of the Research Consultant

Adjournment

The meeting adjourned at 1:10 p.m.