

FORM B – LINE ITEM BUDGET FORM

FY:
RFP #:
APPLICANT NAME:

Line Item	FTE	Activities Linked to in Scope of Work	First 5 Solano	Other Sources	Total
Personnel					
Benefits					
Subtotal Personnel					
Operating Expenses					
Subtotal Operating Expenses					
Subcontractors					
Subtotal Subcontractors					
Indirect Costs (Indirect costs must be less than 15% of total of Personnel and Operating Expenses)					
Indirect Costs			Subtotal Indirect		
Grand Total Expenses					