Board of Supervisors Agenda Submittal

Subject: FY2007/08 Public Facilities Fees Annual Disclosure Review

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Description of Fee Types

The impact fee is used only for expansion of facilities to accommodate growth, not for operating or maintenance costs. Revenue will be used to maintain per capita facility standards for six major facility types:

- General Government
- Libraries
- Countywide Public Protection
- Courts
- Health and Social Services
- Sheriff's Patrol and Investigation

General Government fee revenue will be used for the purchase and development of parkland, expansion and construction of offices and warehouses, and administrative items such as computers and County general purpose vehicles.

Library fee revenues are used to expand library buildings, book holdings, audiovisual and computer equipment, and automation systems.

Countywide Public Protection fees are used to expand or construct adult and juvenile detention buildings, district attorney office space, and other ancillary justice facilities.

Courts impact fee revenues will be used to construct new courtrooms.

Health and Social Services includes clinics and social services facilities. Fee revenues allow the expansion of both clinic and laboratory space and social services facilities.

Sheriff's Patrol and Investigation revenue will enable expansion of communications/dispatch, warehouse, and administrative space, in addition to the detective/patrol vehicle pool.