

SORT ORDER: SECTION within BUREAU within DIVISION within DEPTMNT within SUBOBJ within CATEGORY within FUND

SELECT DEPARTMENT: 2400 ; BUDG CATEGORY: 1000-9999

Fund	Fund Description	Dept.	Department Description						
Object	Description	Budget	Adjustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.	
001	GENERAL FUND	2400	GRAND JURY						
2000 SERVICES AND SUPPLIES									
0002021	COMMUNICATION-TELEPHONE S	1,500.00	0.00	0.00	0.00	0.00	1,500.00		
0002023	COMMUNICATION-VOICE MAIL	38.00	0.00	0.00	0.00	0.00	38.00		
0002035	HOUSEHOLD EXPENSE	100.00	0.00	0.00	0.00	0.00	100.00		
0002102	JURORS	35,000.00	0.00	0.00	0.00	0.00	35,000.00		
0002103	INTERPRETERS	1,000.00	0.00	0.00	0.00	0.00	1,000.00		
0002177	DOCUMENTS AND RECORDS	100.00	0.00	0.00	0.00	0.00	100.00		
0002180	BOOKS & SUBSCRIPTIONS	150.00	0.00	0.00	0.00	0.00	150.00		
0002200	OFFICE EXPENSE	1,700.00	0.00	0.00	0.00	0.00	1,700.00		
0002220	MICROFILM/FICHE/PHOTO	1,600.00	0.00	0.00	0.00	0.00	1,600.00		
0002250	OTHER PROFESSIONAL SERVIC	35,700.00	0.00	10,098.79	10,098.79	0.00	25,601.21	28%	
0002266	CENTRAL DATA PROCESSING S	4,009.00	0.00	333.85	333.85	0.00	3,675.15	8%	
0002280	PUBLICATIONS AND LEGAL NO	250.00	0.00	0.00	0.00	0.00	250.00		
0002285	RENTS & LEASES - EQUIPMEN	1,500.00	0.00	74.82	74.82	0.00	1,425.18	5%	
0002310	EDUCATION & TRAINING	2,000.00	0.00	1,560.00	1,560.00	0.00	440.00	78%	
0002335	TRAVEL EXPENSE	500.00	0.00	0.00	0.00	0.00	500.00		
0002337	MEALS/REFRESHMENTS	1,000.00	0.00	0.00	0.00	0.00	1,000.00		
0002355	PERSONAL MILEAGE	23,665.00	0.00	0.00	0.00	0.00	23,665.00		
2000	SERVICES AND SUPPLIES	109,812.00	0.00	12,067.46	12,067.46	0.00	97,744.54	11%	
3000 OTHER CHARGES									
0003710	COUNTYWIDE ADMIN OVERHEAD	27,780.00	0.00	0.00	0.00	0.00	27,780.00		
3000	OTHER CHARGES	27,780.00	0.00	0.00	0.00	0.00	27,780.00		
7000 INTRA FUND TRANSFERS									
0007027	INTRAFUND SVCES-POSTAGE	500.00	0.00	0.00	0.00	0.00	500.00		
0007028	INTRAFUND SVCES-MNT LABOR	250.00	0.00	0.00	0.00	0.00	250.00		
7000	INTRA FUND TRANSFERS	750.00	0.00	0.00	0.00	0.00	750.00		

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Object	Description	Budget	Adjustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.	
001	GENERAL FUND	2400	GRAND JURY						
Total Revenue		0.00	0.00	0.00	0.00	0.00	0.00		
Total Expense		138,342.00	0.00	12,067.46	12,067.46	0.00	126,274.54	9%	
				-12,067.46	-12,067.46				