

SORT ORDER: CATEGORY within Object Type within DEPTMNT within FUND

SELECT DEPARTMENT: 2400 ; BUDG CATEGORY: 1000-9999

Fund	Fund Description	Dept.	Department Description					
001	GENERAL FUND	2400	GRAND JURY					
Object	Description	Budget	Adustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.
2000	SERVICES AND SUPPLIES	109,812.00	0.00	12,067.46	12,067.46	0.00	97,744.54	11%
3000	OTHER CHARGES	27,780.00	0.00	0.00	0.00	0.00	27,780.00	
7000	INTRA FUND TRANSFERS	750.00	0.00	0.00	0.00	0.00	750.00	
Total Expense		138,342.00	0.00	12,067.46	12,067.46	0.00	126,274.54	9%
					12,067.46			
Fund Total - Expense		138,342.00	0.00	12,067.46	12,067.46	0.00	126,274.54	9%

SORT ORDER: CATEGORY within Object Type within DEPTMNT within FUND

SELECT DEPARTMENT: 2400 ; BUDG CATEGORY: 1000-9999

Object	Description	Budget	Adustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.
Grand Total	- Expense	138,342.00	0.00	12,067.46	12,067.46	0.00	126,274.54	9%