

SORT ORDER: SUBOBJ within CATEGORY within KEY within DEPTMNT within FUND

SELECT DEPARTMENT: 2400 ; BUDG CATEGORY: 1000-9999

Fund	Fund Description	Dept.	Department Description	Key	Key Description				
001	GENERAL FUND	2400	GRAND JURY	2400	GRAND JURY				
Object	Description	Date	Ref.	Budget	Adjustments	Actual	Encumbrance	Balance	Pct.
2000	SERVICES AND SUPPLIES								
0002021	COMMUNICATION-TELEPHONE SYSTEM			1,500.00	0.00	0.00	0.00	1,500.00	
0002021	COMMUNICATION-TELEPHONE SYSTEM			1,500.00	0.00	0.00	0.00	1,500.00	
0002023	COMMUNICATION-VOICE MAIL			38.00	0.00	0.00	0.00	38.00	
0002023	COMMUNICATION-VOICE MAIL			38.00	0.00	0.00	0.00	38.00	
0002035	HOUSEHOLD EXPENSE			100.00	0.00	0.00	0.00	100.00	
0002035	HOUSEHOLD EXPENSE			100.00	0.00	0.00	0.00	100.00	
0002102	JURORS			35,000.00	0.00	0.00	0.00	35,000.00	
0002102	JURORS			35,000.00	0.00	0.00	0.00	35,000.00	
0002103	INTERPRETERS			1,000.00	0.00	0.00	0.00	1,000.00	
0002103	INTERPRETERS			1,000.00	0.00	0.00	0.00	1,000.00	
0002177	DOCUMENTS AND RECORDS			100.00	0.00	0.00	0.00	100.00	
0002177	DOCUMENTS AND RECORDS			100.00	0.00	0.00	0.00	100.00	
0002180	BOOKS & SUBSCRIPTIONS			150.00	0.00	0.00	0.00	150.00	
0002180	BOOKS & SUBSCRIPTIONS			150.00	0.00	0.00	0.00	150.00	
0002200	OFFICE EXPENSE			1,700.00	0.00	0.00	0.00	1,700.00	
0002200	OFFICE EXPENSE			1,700.00	0.00	0.00	0.00	1,700.00	
0002220	MICROFILM/FICHE/PHOTO			1,600.00	0.00	0.00	0.00	1,600.00	
0002220	MICROFILM/FICHE/PHOTO			1,600.00	0.00	0.00	0.00	1,600.00	
0002250	OTHER PROFESSIONAL SERVICES			35,700.00	0.00	0.00	0.00	35,700.00	
SUPERIOR COURT GJ BILLING 07/28/15 604426 - OH						10,098.79			

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001	GENERAL FUND	2400	GRAND JURY	2400	GRAND JURY				
0002250	OTHER PROFESSIONAL SERVICES			35,700.00	0.00	10,098.79	0.00	25,601.21	28%
0002266	CENTRAL DATA PROCESSING SVCE			4,009.00	0.00	0.00	0.00	4,009.00	
	ACS BP01 - FY 2016 (July) 07/29/15 WA-Z00142 - JE					13.22			
	ACS BP01 - FY 2016 (July) 07/29/15 WA-Z00142 - JE					22.16			
	ACS BP01 - FY 2016 (July) 07/29/15 WA-Z00142 - JE					10.08			
	ACS BP01 - FY 2016 (July) 07/29/15 WA-Z00142 - JE					1.07			
	ACS BP01 - FY 2016 (July) 07/29/15 WA-Z00142 - JE					210.91			
	ACS BP01 - FY 2016 (July) 07/29/15 WA-Z00142 - JE					4.64			
	ACS BP01 - FY 2016 (July) 07/29/15 WA-Z00142 - JE					71.77			
0002266	CENTRAL DATA PROCESSING SVCE			4,009.00	0.00	333.85	0.00	3,675.15	8%
0002280	PUBLICATIONS AND LEGAL NOTICES			250.00	0.00	0.00	0.00	250.00	
0002280	PUBLICATIONS AND LEGAL NOTICES			250.00	0.00	0.00	0.00	250.00	
0002285	RENTS & LEASES - EQUIPMENT			1,500.00	0.00	0.00	0.00	1,500.00	
	KONICA MINOLTA INV 234859 07/28/15 604427 - OH					74.82			
0002285	RENTS & LEASES - EQUIPMENT			1,500.00	0.00	74.82	0.00	1,425.18	5%
0002310	EDUCATION & TRAINING			2,000.00	0.00	0.00	0.00	2,000.00	
	CALIFORNIA GRAN GJ TRAINI 07/29/15 604588 - OH					1,560.00			
0002310	EDUCATION & TRAINING			2,000.00	0.00	1,560.00	0.00	440.00	78%
0002335	TRAVEL EXPENSE			500.00	0.00	0.00	0.00	500.00	
0002335	TRAVEL EXPENSE			500.00	0.00	0.00	0.00	500.00	
0002337	MEALS/REFRESHMENTS			1,000.00	0.00	0.00	0.00	1,000.00	
0002337	MEALS/REFRESHMENTS			1,000.00	0.00	0.00	0.00	1,000.00	
0002355	PERSONAL MILEAGE			23,665.00	0.00	0.00	0.00	23,665.00	

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Object	Description	Date	Ref.	Budget	Adjustments	Actual	Encumbrance	Balance	Pct.
0002355	PERSONAL MILEAGE			23,665.00	0.00	0.00	0.00	23,665.00	
2000	SERVICES AND SUPPLIES			109,812.00	0.00	12,067.46	0.00	97,744.54	11%
3000	OTHER CHARGES								
0003710	COUNTYWIDE ADMIN OVERHEAD			27,780.00	0.00	0.00	0.00	27,780.00	
0003710	COUNTYWIDE ADMIN OVERHEAD			27,780.00	0.00	0.00	0.00	27,780.00	
3000	OTHER CHARGES			27,780.00	0.00	0.00	0.00	27,780.00	
7000	INTRA FUND TRANSFERS								
0007027	INTRAFUND SVCES-POSTAGE			500.00	0.00	0.00	0.00	500.00	
0007027	INTRAFUND SVCES-POSTAGE			500.00	0.00	0.00	0.00	500.00	
0007028	INTRAFUND SVCES-MNT LABOR			250.00	0.00	0.00	0.00	250.00	
0007028	INTRAFUND SVCES-MNT LABOR			250.00	0.00	0.00	0.00	250.00	
7000	INTRA FUND TRANSFERS			750.00	0.00	0.00	0.00	750.00	
Key Total - Revenue				0.00	0.00	0.00	0.00	0.00	
Key Total - Expense				138,342.00	0.00	12,067.46	0.00	126,274.54	9%
						=====			
						-12,067.46			
Dept Total - Revenue				0.00	0.00	0.00	0.00	0.00	
Dept Total - Expense				138,342.00	0.00	12,067.46	0.00	126,274.54	9%
						=====			
						-12,067.46			
Fund Total - Revenue				0.00	0.00	0.00	0.00	0.00	
Fund Total - Expense				138,342.00	0.00	12,067.46	0.00	126,274.54	9%
						=====			
						-12,067.46			