

SORT ORDER: CATEGORY within Object Type within DEPTMNT within FUND

SELECT FUND: 132 ; BUDG CATEGORY: 1000-9999,EX8500

Fund	Fund Description	Dept.	Department Description					
Object	Description	Budget	Adustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.
132	SUISUN FIRE DISTRICT	9812	SUISUN FIRE DISTRICT					
9000	TAXES	293,080.00	0.00	0.00	0.00	0.00	293,080.00	
9200	LICENSES, PERMITS & FRANC	3,000.00	0.00	35.00	85.00	0.00	2,915.00	3%
9400	REVENUE FROM USE OF MONEY	2,800.00	0.00	0.00	0.00	0.00	2,800.00	
9500	INTERGOVERNMENTAL REVENUE	9,300.00	0.00	0.00	0.00	0.00	9,300.00	
9600	CHARGES FOR SERVICES	37,300.00	0.00	3,785.24	3,855.24	0.00	33,444.76	10%
9700	MISC REVENUES	1,400.00	0.00	0.00	350.00	0.00	1,050.00	25%
9800	OTHER FINANCING SOURCES	0.00	0.00	1,000.00	1,000.00	0.00	-1,000.00	9999%
Total Revenue		346,880.00	0.00	4,820.24	5,290.24	0.00	341,589.76	2%
1000	SALARIES AND EMPLOYEE BEN	136,850.00	0.00	14,856.89	37,698.92	0.00	99,151.08	28%
2000	SERVICES AND SUPPLIES	109,600.00	0.00	4,699.37	27,018.69	0.00	82,581.31	25%
3000	OTHER CHARGES	1,000.00	0.00	0.00	23.63	0.00	976.37	2%
4000	FIXED ASSETS	250,000.00	0.00	0.00	0.00	0.00	250,000.00	
Total Expense		497,450.00	0.00	19,556.26	64,741.24	0.00	432,708.76	13%
Total Revenue					5,290.24			
Total Expense					64,741.24			
					=====			
					-59,451.00			
Fund Total - Revenue		346,880.00	0.00	4,820.24	5,290.24	0.00	341,589.76	2%
Fund Total - Expense		497,450.00	0.00	19,556.26	64,741.24	0.00	432,708.76	13%
					=====			
					-59,451.00			

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Object	Description	Budget	Adustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.
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Grand Total - Revenue		346,880.00	0.00	4,820.24	5,290.24	0.00	341,589.76	2%
Grand Total - Expense		497,450.00	0.00	19,556.26	64,741.24	0.00	432,708.76	13%
					=====			
					-59,451.00			