

SORT ORDER: CATEGORY within Object Type within DEPTMNT within FUND

SELECT FUND: 133 ; BUDG CATEGORY: 1000-9999,EX8500

Fund	Fund Description	Dept.	Department Description					
Object	Description	Budget	Adustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.
133	VACAVILLE FIRE DISTRICT	9813	VACAVILLE FIRE DISTRICT					
9000	TAXES	1,110,305.00	0.00	0.00	0.00	0.00	1,110,305.00	
9400	REVENUE FROM USE OF MONEY	18,000.00	0.00	770.00	770.00	0.00	17,230.00	4%
9500	INTERGOVERNMENTAL REVENUE	55,350.00	0.00	0.00	0.00	0.00	55,350.00	
9600	CHARGES FOR SERVICES	360,042.00	0.00	7.00	7.00	0.00	360,035.00	
9700	MISC REVENUES	20,100.00	0.00	3,052.00	3,052.00	0.00	17,048.00	15%
	Total Revenue	1,563,797.00	0.00	3,829.00	3,829.00	0.00	1,559,968.00	
1000	SALARIES AND EMPLOYEE BEN	882,114.00	0.00	72,204.01	72,204.01	0.00	809,909.99	8%
2000	SERVICES AND SUPPLIES	499,655.00	0.00	28,547.15	28,547.15	0.00	471,107.85	6%
3000	OTHER CHARGES	114,305.00	0.00	0.00	0.00	0.00	114,305.00	
4000	FIXED ASSETS	159,000.00	0.00	0.00	0.00	0.00	159,000.00	
	Total Expense	1,655,074.00	0.00	100,751.16	100,751.16	0.00	1,554,322.84	6%
			Total Revenue		3,829.00			
			Total Expense		100,751.16			
					=====			
					-96,922.16			
Fund Total - Revenue		1,563,797.00	0.00	3,829.00	3,829.00	0.00	1,559,968.00	
Fund Total - Expense		1,655,074.00	0.00	100,751.16	100,751.16	0.00	1,554,322.84	6%
					=====			
					-96,922.16			

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Object	Description	Budget	Adustments	Mo. Actual	YTD Actual	Encumbrance	Balance	Pct.
=====	=====	=====	=====	=====	=====	=====	=====	=====
Grand Total - Revenue		1,563,797.00	0.00	3,829.00	3,829.00	0.00	1,559,968.00	
Grand Total - Expense		1,655,074.00	0.00	100,751.16	100,751.16	0.00	1,554,322.84	6%
					=====			
					-96,922.16			