Proposed Timeline for Mental Health Services Act Strategic Plan

September 15-30

• Workgroups develop recommendations

September 30 – Steering Committee Meeting

- Workgroups present recommendations
- Steering Committee discusses recommendations
- Each workgroup nominates representative to Plan Development sub-committee.

October 1-28-Plan Development Subcommittee

• Plan Development sub-committee meets two or three times, develops draft strategic plan and suggested outcome measures.

October 28 – Steering Committee Meeting

• Plan Development committee presents draft strategic plan to Steering Committee and obtains feedback.

November 1—MHSA FY 2010-11 Plan Update

- California Department of Mental Health (DMH) should release guidelines for MHSA FY 2010-11 Plan Update.
- DMH should release instructions on how counties may access Community Support and Services (CSS) prudent reserve in FY 2010-11.

November 17 – Local Mental Health Board

• Plan is presented to Local Mental Health Board for review, comments, and input.

November 18 – Steering Committee Meeting

• Plan is sent to Steering Committee for review, comments, and input.

November 20—Public Comment Period

• Plan is posted for 30 day public comment period from November 20 to December 20, 2010.

December 3—MHSA Stakeholders Meeting

• Plan is presented to MHSA Stakeholders meeting in Vacaville (Ulatis Center) for review, comments and input.

November 23- December 21

• Development of MHSA Community Support and Services Request for Proposal(s)/Intent/Qualifications.

March 1—MHSA FY 2010-11 Plan Update

- Submit MHSA FY 2010-11 Plan Update to MHSA
- June 1, 2010—MHSA FY 2010-11 Plan Update
 - Receive approval from DMH
- July 1, 2010—MHSA CSS Services
 - MHSA CSS Services Start