

Fiscal Year 2009-10 MHSA Data & Evaluation Mid-Year Report

MHSA Steering Committee
March 24, 2010





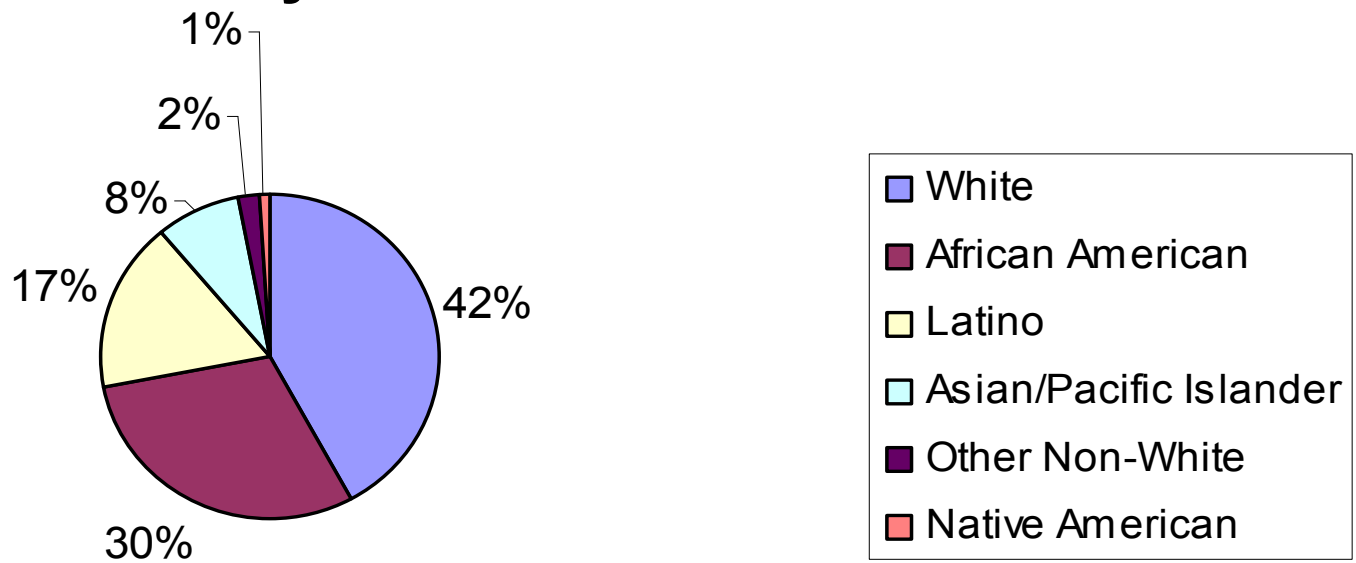
Community Services and Supports (CSS): Total Consumers Served

July – December 2009

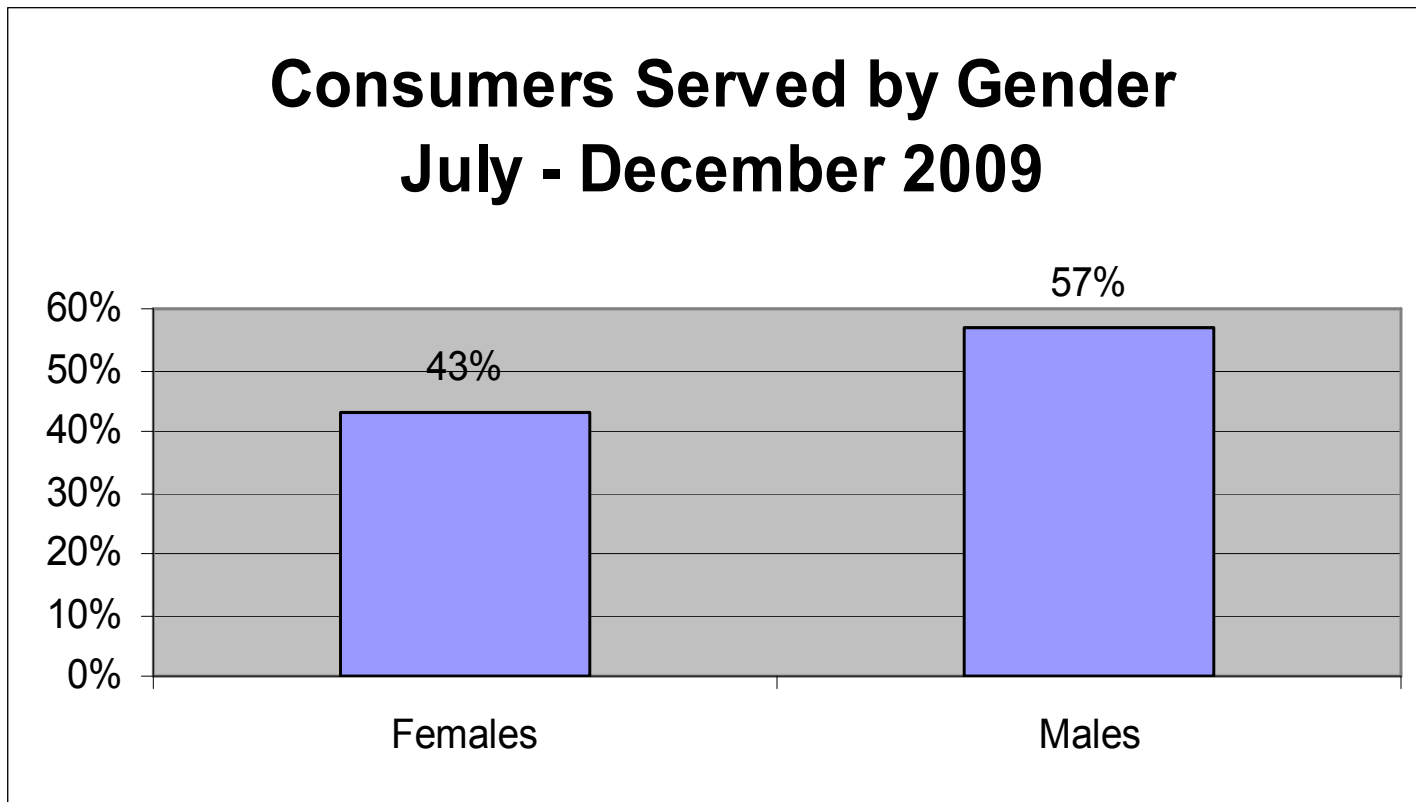
	Q1	Q2
Full Service Partnerships	217	202
Mobile Crisis	217	211
Other Systems Development	439	430

CSS Demographic Data

MHSA CSS Race and Ethnicity July - December 2009

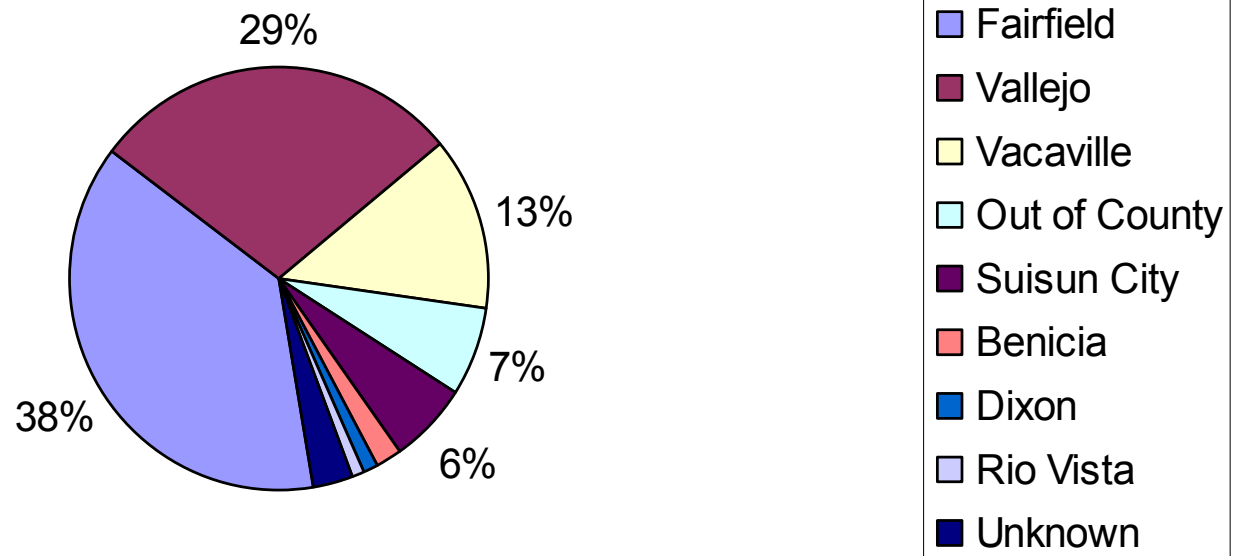


CSS Demographic Data



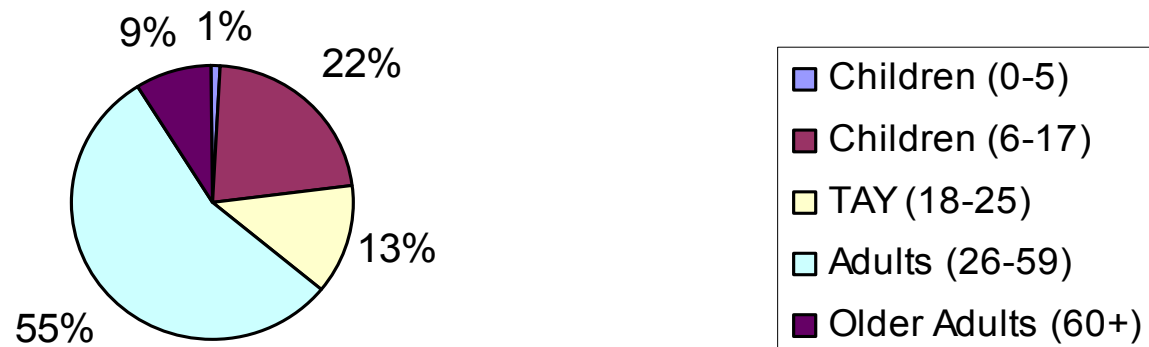
CSS Demographic Data

Solano County Cities Served July - December 2009



CSS Demographic Data

MHSA CSS Age of Population Served July - December 2009





CSS: Supported Vocational & Education Services

- **Solano County Mental Health & Department of Rehabilitation Cooperative**
 - 143 consumers served

 - 40 consumer receiving training and educational services

 - 18 consumers placed in jobs.



CSS: Supported Vocational & Education Services

□ **Neighborhood of Dreams**

- 98 consumers in adult education
- 55 consumers receiving supported employment services
- 25 consumers placed in on-site worksite employment
- 20 consumers working off-site employment in community.



Wellness, Recovery & Peer Support

Neighborhood of Dreams

- 42 YTD in WRAP courses worked towards completion of WRAP plans (scope 75)
- 195 YTD in support groups/meetings (scope 100).



CSS: Outreach & Engagement

- 966 people reached through outreach & engagement
Outreach and Engagement
 - 498 people reached through provider outreach
 - 121 People reached through educational presentations
 - 347 people reached through outreach events.



CSS: Supported Housing

- 188 consumers received supported housing services
- 37 new consumers served in Q1 and Q2
- 21 clients exited the program.



Prevention and Early Intervention

- FY 09/10 Service Estimates:
 - Screen 2000 community members in target populations for mental health needs
 - Assess 500 at risk
 - Provide early intervention services to 500
 - Educate 600 providers and teachers on signs of mental illness, screening, and resources



Prevention and Early Intervention 0-5

- Partnership for Early Access for Kids (PEAK)
July-December 2009:
 - Screened for 386 kids
 - Provided 102 assessments
 - Parent coaching for 30 parents and children
 - Workshops on parenting issues for 91 parents
 - Trainings for 243 providers on infant and child development, mental health, and evidence based screening tools.



Prevention and Early Intervention 0-5

□ Outcomes:

- Out of 386 kids screened 35% (135) showed significant concerns warranting a referral to additional services (Target 10%)
- 100% of families in parent coaching demonstrated an improvement in the parent-child relationship, improved child mental health, and improved caregiver mental health (Target 80%)



Prevention and Early Intervention 0-5

- The PEAK project is effective at reaching Solano's Latino community:
 - Two out five (41%) children served were Latino
 - Three out of seven (44%) parents served were Latino
 - More than one out of every three parents (38%) and children (36%) served spoke Spanish as their primary language.



Prevention and Early Intervention School Age

- Anticipated Outcomes:
 - Student Targeted Assistance
 - Decrease in office referrals, suspensions
 - Meet identified counseling goal
 - Multi-Disciplinary Teams
 - Decrease in office referrals, contact with justice system
 - Increase graduation rate



Prevention and Early Intervention Transition Age Youth

- Anticipated Outcomes:
 - Enrolled in educational program or employed 2 days/week
 - Did not miss more than 2 shifts or 2 days of classes/month
 - Completed GED, high school diploma, or community college certificate or 90 days of work
 - Parents of TAY have an increase in knowledge of mental health and resources



Prevention and Early Intervention Older Adult

- Anticipated Outcomes:
 - Gatekeepers demonstrate an increased knowledge in mental health issues and refer appropriately to Navigators
 - Older adults are connected to resources
 - Older adults report increased feelings of support and decreased feelings of loneliness
 - Health providers have an increased knowledge of geriatric mental health concerns and treatment options