Strategic Plan Elements	How it is being addressed	Status Update
Required		
1. Increased outreach and information about mental health services and access to services to schools, families with children, county staff, consumers,	<ul> <li>MHSA Continuum of Care RFP and Resulting         Programs         <ul> <li>All programs must address outreach and education of community providers and others about services available and how to link to services.</li> </ul> </li> </ul>	Intent to award early June. Contracts are estimated to begin October 2010.
community.	<ul> <li>Community Services and Supports Outreach &amp; Education</li> <li>Implemented Network of Care as an electronic resource guide and community event listing</li> <li>Created and printed Mental Health Resource Guide.</li> <li>Prevention &amp; Early Intervention</li> <li>All programs must address outreach and education of community providers and others about services available and how to link to services.</li> <li>Innovation</li> <li>Outreach to community providers is a major component of Solano's Innovation plan which will be implemented by a contract provider.</li> </ul>	Network of Care implemented in 2009 and updated on an ongoing basis.  Mental Health Resource Guide printed and distributed May 2010.  Initial PEI programs implemented August 2009-January 2010.  Intent to award Aldea, Inc., announced May 24. Contract estimated to begin October 2010.
2. Collaborative relationship among all partners, including goal setting, and program design and operation to encourage consumers to flow between programs,	<ul> <li>MHSA Continuum of Care RFP and Resulting Programs</li> <li>All programs must address how services will be coordinated and consumers will be referred to other public and privately funded intervention and treatment systems of care, including primary care, as appropriate.</li> </ul>	Intent to award early June. Contracts are estimated to begin October 2010.

Updated 5/26/10 Page 1 of 5

Strategic Plan Elements	How it is being addressed	Status Update
including among county programs, between medical and mental health services, and among county and community providers. Clear seamless referral process among all providers.	<ul> <li>All funded agencies will be required to collaborate and create Memorandums of Understanding (MOUs) to define working relationships.</li> <li>Required system outcome measures include measures of coordination with county services, community partners, between medical and mental health and with other MHSA plans and services.</li> <li>Prevention &amp; Early Intervention</li> <li>PEI agencies will be encouraged to participate in MOUs to define working relationships to encourage referrals and coordination throughout the system.</li> </ul>	Initial PEI programs implemented August 2009-January 2010 will be asked to participate in MOUs once Continuum contracts are awarded.
3. Full Service Partnerships; intensive Services; individualized person/family-centered services	<ul> <li>MHSA Continuum of Care RFP and Resulting Programs</li> <li>Programs will provide intensive mental health services for youth 18-25 and older adults that create a collaborative relationship between the consumer, when appropriate the consumer's family, and his or her care provider, through which the client has available the full spectrum of services so the client can achieve identified goals his or her Individual Service Plan.</li> <li>Available services include: medication management; short-term mental health individual therapy; ongoing support groups led by paraprofessionals and peers; short-term wrap-around case management to mitigate crisis situations; transitional case management ensuring housing, community resources</li> </ul>	Intent to award early June. Contracts are estimated to begin October 2010.

Updated 5/26/10 Page 2 of 5

Strategic Plan Elements	How it is being addressed	Status Update
	<ul> <li>Solano County Mental Health</li> <li>Programs will provide intensive mental health services for children 0-18 and adults that create a collaborative relationship between the consumer, when appropriate the consumer's family, and his or her care provider, through which the client has available the full spectrum of services so the client can achieve identified goals his or her Individual Service Plan.</li> <li>Available services include: medication management; short-term mental health individual therapy; ongoing support groups led by paraprofessionals and peers; short-term wrap-around case management to mitigate crisis situations; transitional case management ensuring housing, community resources and transition to wellness activities; and wellness and recovery skills building.</li> </ul>	Solano County Mental Health has been providing these services and will continue to provide these services.
4. Outpatient Mental Health Services	<ul> <li>Solano County Mental Health</li> <li>Solano County Mental Health will continue to provide outpatient mental health services to severely mentally ill and seriously emotionally disabled consumers. Some services, such as EPSDT, may be provided by contract providers.</li> </ul>	Solano County Mental Health has been providing these services and will continue to provide these services.
5. Wellness and Recovery Skills Development, including peer support &	<ul> <li>MHSA Continuum of Care RFP and Resulting</li> <li>Programs</li> <li>Wellness and recovery skills development for ages</li> </ul>	Intent to award early June.

Updated 5/26/10 Page 3 of 5

Strategic Plan Elements	How it is being addressed	Status Update
mentoring, training for consumers, discovering purpose and passion, employment and education, and linkages to family and community.	18+ in recovery or with emerging mental health needs, including: peer support and mentoring; development of WRAP plans; daily living skills; support groups; and consumer employment. Consumers and family member may serve as greeters, system guides, ombudsmen, etc.	Contracts are estimated to begin October 2010.
	Department of Rehabilitation/Mental Health Cooperative	
	Supported education and employment for mental health consumers—overmatch in FY 10/11 to increase the number of consumers served	Cooperative has been providing these services and will increase services in FY 10/11.
	<ul> <li>Prevention &amp; Early Intervention</li> <li>Supported education and employment for youth ages 18-25 who are at risk of or who have had a First Break.</li> <li>School Age and Transition Age Youth programs have peer support components.</li> </ul>	PEI programs implemented August 2009-January 2010.
6. Training for County staff and partners on best practices, customer service and cultural sensitivity	<ul> <li>MHSA Continuum of Care RFP and Resulting Programs</li> <li>All programs must address how services provided will be culturally competent and offered in appropriate language(s) for the populations served and Evidence-based, best practice, and/or promising practice models that will be utilized, including how staff will be trained to implement these practices.</li> </ul>	Intent to award early June. Contracts are estimated to begin October 2010.

Updated 5/26/10 Page 4 of 5

Strategic Plan Elements	How it is being addressed	Status Update
	<ul> <li>Workforce, Education, and Training</li> <li>Contract with California Institute for Mental Health will include training on best practices, customer services, and cultural sensitivity. Trainings will be offered to county staff, contractors, stakeholder, consumers, and family members, as appropriate.</li> </ul>	Contract with California Institute of Mental Health approved May 2010. Trainings begin June 2010.
Optional/Highly Desirable		
7. Housing	MHSA Continuum of Care RFP and Resulting	
	<ul> <li>Programs</li> <li>Supported housing, including: housing acquisition and maintenance; case management; rental subsidies; and coordination of housing collaborative.</li> </ul>	Intent to award early June. Contracts are estimated to begin October 2010.
8. Structured, follow-up care	Not able to fund at this time. Will explore including components in peer support and mentorship activities.	
9. Increased specialized staff for children, older adults, and mobile crisis.	Not able to fund at this time. Will explore increasing Mobile Crisis capacity to serve these populations.	

Updated 5/26/10 Page 5 of 5