



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

Solano County

California

For the Fiscal Year Beginning

July 1, 2009

A handwritten signature in black ink, appearing to read 'M. L. M.', is positioned above the title 'President'.

President

A handwritten signature in black ink, appearing to read 'Jeffrey P. Brown', is positioned above the title 'Executive Director'.

Executive Director

Government Finance Officers Association Award

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to Solano County, California, for the Annual Budget beginning July 1, 2009. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

From the County Administrator



May 28, 2010

Members of the Board of Supervisors:

I am pleased to present my 18th balanced budget to the Board for your consideration. The FY2010/11 Recommended Budget of \$785,840,926 overcomes many financial obstacles, and represents the culmination of a year-long collaborative effort by the Board, Department Heads and our community partners to address the Board's strategic priorities in a manner consistent with the County's fiscally prudent management policies.

The Recommended Budget reflects a reduction of (\$63,949,067), or (7.5%), from the FY2009/10 Adopted Budget and sustains the belt-tightening measures adopted over the last year to reduce the General Fund structural deficit. To hold the line on expenses and compensate for significant losses in revenue, most notably in property taxes, this budget includes program reductions and additional layoffs of valuable County employees. Still, Solano County remains better positioned financially than many other California counties to weather the economic downturn and deal with the anticipated State budget cuts that we will face in the coming months.

Crafting a balanced budget is always an arduous task, and more so this year as the perfect financial storm battered our revenue sources. The confluence of an ongoing recession, housing meltdown, credit crisis and unraveling State budget meant frequent revisiting of the current budget. Through all of that, the Department Heads met almost weekly to construct shared solutions that crossed over traditional organizational silos. The Department Heads and their fiscal staff meticulously reviewed programs and compiled the data to calculate how we can best provide services this year, and in the future, with a smaller budget. In addition, your Board conducted four workshops as well as a community workshop to help guide the building of this budget. I am extremely proud and appreciative of everyone who has contributed to this very time-consuming, yet important process.

I especially want to acknowledge and thank my incredible team for their dedication in the development of this budget. This year the office was short on staff so with the leadership of Quang Ho, the team of Bob Lawton, George Untal, Chris Rogers, Stephen Pierce, Suzette Andrade, Jodene Nolan and Birgitta Corsello worked tirelessly to complete this budget on time and with the highest levels of accuracy. This would not have been possible without Quang sharing her unparalleled budgetary experience with them.

In addition, I would like to thank Simona Padilla-Scholtens, our Auditor-Controller, and her staff for their constant support in developing this year's budget document. Finally, I would like to commend the Reprographics staff for their "can do" attitude in reproducing this budget document with high quality and professionalism.

In closing, I want to acknowledge the hard work and dedication of every County employee in giving Solano County the reputation for innovation and resourcefulness in delivering programs and services. We will continue relying on that ingenuity in order to advance our mission to serve the people and provide a safe and healthy place to live, learn, work and play.

Respectfully submitted,

A handwritten signature in black ink that reads "Michael D. Johnson". The signature is written in a cursive, flowing style.

Michael D. Johnson
County Administrator

County of Solano

Recommended Budget

Solano County's Mission

To serve the people and to provide a safe and healthy place to live, learn, work and play.

Solano County's Vision

The County of Solano will be locally and nationally recognized for its partnerships and leadership in providing innovative, effective and fiscally responsible services that result in the highest quality of life for its residents.

Core Values

INTEGRITY: Be open and honest, trustworthy, ethical and fair

DIGNITY: Treat all persons with respect

EXCELLENCE: Provide quality, integrated, sustainable and innovative public services

ACCOUNTABILITY: Take ownership, be fiscally responsible and result-driven

LEADERSHIP: Be personally responsible and a positive example for others

Goals

Improve the health and well-being of those who live and work here

Ensure responsible and sustainable land use

Maintain a safe community

Invest in and for the future

Board of Supervisors



John M. Vasquez
Chair
District 4



Michael J. Reagan
Vice Chair
District 5



Barbara R. Kondylis
District 1



Linda J. Seifert
District 2



James P. Spering
District 3

Budget Team and Department Head Listings

Budget Team

Budget Officer.....	Quang Ho	784-6113
Capital Projects	Birgitta Corsello.....	784-6107
Health & Social Services/Land Use.....	Robert Lawton.....	784-6116
Law and Justice	George Untal.....	784-6111
General Government/Education/Internal Service Funds	Chris Rogers.....	784-6481
General Revenues & Property Taxation.....	Simona Padilla-Scholtens.....	784-6280
Budget Systems	Phyllis Taynton	784-6288
Indirect Cost	Jun Adeva	784-3418
Budget Training.....	Ray Catapang/Magen Yambao	784-6942
Budget Document Production	Jodene Nolan/Suzette Andrade	784-6108
Public Communications Officer	Stephen Pierce	784-6122

Department Head Listing

Ag Commissioner/Sealer of Weights & Measures.....	Jim Allan.....	784-1310
Assessor/Recorder	Marc Tonnesen	784-6200
Auditor-Controller	Simona Padilla-Scholtens.....	784-6280
Chief Information Officer/Registrar of Voters	Ira Rosenthal	784-6675
Cooperative Extension	Carole Paterson	784-1317
County Administrator	Michael D. Johnson.....	784-6100
County Counsel	Dennis Bunting.....	784-6140
Department of Child Support Services.....	Pamela Posehn	784-7210
District Attorney	David W. Paulson.....	784-6800
General Services	Spencer C. Bole.....	784-7900
Health & Social Services	Patrick Duterte	784-8400
Human Resources/Risk Management	Donald W. Turko	784-6170
Library.....	Bonnie Katz.....	784-1500
Probation	Isabelle Voit	784-7600
Public Defender/Conflict Public Defender.....	Kenneth Clayman	784-6700
Resource Management	Cliff Covey	784-6765
Sheriff/Coroner	Gary Stanton.....	421-7030
Treasurer-Tax Collector-County Clerk.....	Charles Lomeli.....	784-6295
Veterans Services	William Reardon	784-6590
Workforce Investment Board (WIB)	Robert L. Bloom	864-3370

Board of Supervisors



Barbara R. Kondylis
District 1



Linda J. Seifert
District 2



James P. Spring
District 3



John M. Vasquez
District 4



Michael J. Reagan
District 5



County Counsel
Dennis Bunting



County Administrator
Michael D. Johnson

Elected Officials



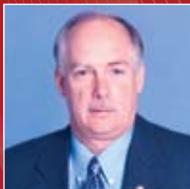
Auditor-Controller
Simona Padilla-Scholzens



District Attorney
David W. Paulson



Assessor-Recorder
Marc Tonnesen



Sheriff/Coroner
Gary Stanton

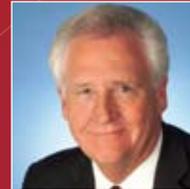


Tax Collector/County
Clerk/Treasurer
Charles Lomeli

Appointed Officials



Ag. Comm./Sealer
Jim Allan



General Services
Spencer C. Bole



Human Resources
Donald Turko



H&SS
Patrick Duterte



Public Defender
Kenneth Clayman



Library
Bonnie Katz



Resource Mgmt.
Cliff Covey



Veterans Services
William Reardon



CIO/ROV
Ira Rosenthal



Probation
Isabelle Voit



UC Coop Extension
Carole Paterson



Child Support Services
Pamela Posehn

.....Personnel/Budgetary Controls Only