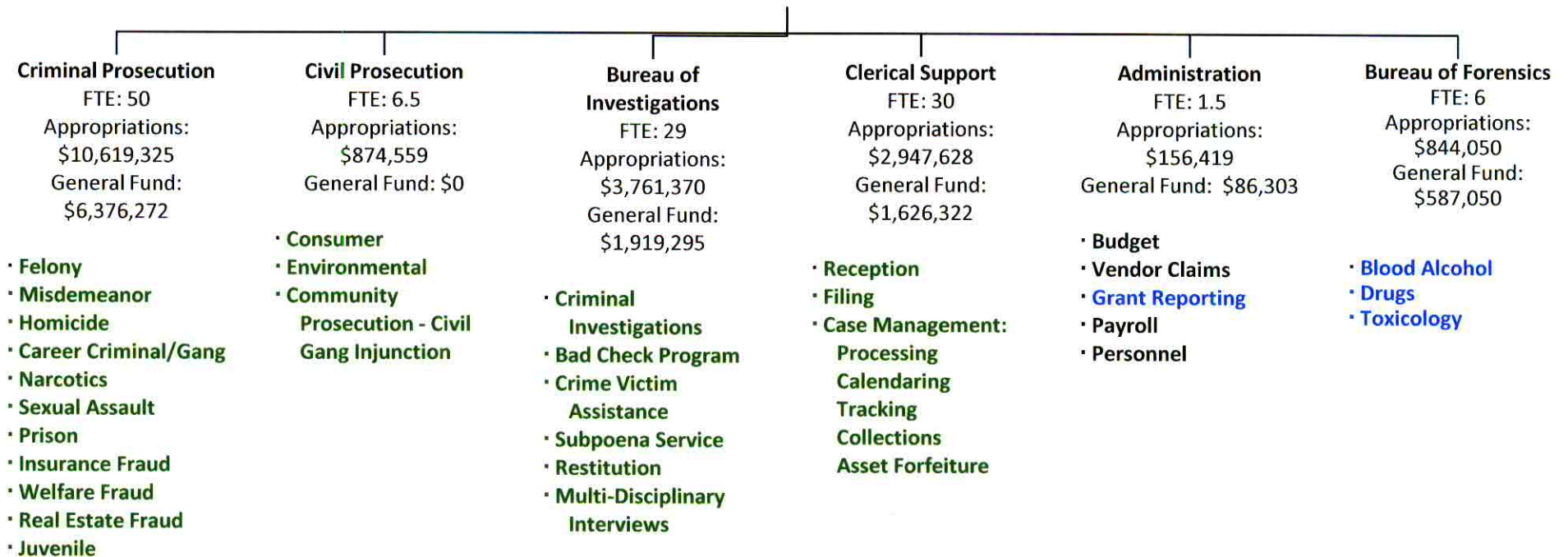


**SOLANO COUNTY DISTRICT ATTORNEY'S OFFICE / (Dept 6500 / Fund 900)**  
**FTE: 123.0 / Total Appropriations: \$19,203,351 / General Fund Cost: \$10,595,241**  
 (Approximately 55% of Total Appropriations)

David W. Paulson,  
District Attorney



**District Attorney  
COUNTY PROGRAMS  
Mandated vs. Discretionary**

<b>SERVICE LEVELS</b>	Mandated	<u>Mandated / Mandated (MM)</u> <b>Administration</b>	<u>Discretionary / Mandated (DM)</u> <b>Bureau of Forensics (contract for Restitution Program)</b> <b>Board of Control</b>
	Discretionary	<u>Mandated / Discretionary (MD)</u> <b>Consumer &amp; Environmental Crimes</b> <b>Real Estate Fraud</b> <b>Juvenile Crime</b> <b>Vertical Block Grant</b> <b>General Criminal</b> <b>Crime Victim Assistance</b> <b>Workers' Comp Fraud</b> <b>Sol-NET Grant</b> <b>Narcotics</b> <b>Auto Insurance Fraud</b> <b>Bad Check Program</b> <b>Welfare Fraud</b> <b>Investigations</b> <b>Clerical</b>	<u>Discretionary / Discretionary (DD)</u>
		Mandated	Discretionary
<b>PROGRAMS</b>			

**FY2010/11 Program List  
District Attorney**

Program Name	Budget Units	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
District Attorney	6500	District Attorney's Office	The DA is a Constitutional Officer (Article XI Sec 4); The DA is the public prosecutor and shall attend the courts and initiate all prosecutions for public offenses (Govt Code sec 26500).	Yes		\$19,203,351	\$10,595,241	123.00	The DA is authorized to incur all expenses necessary to the prosecution of criminal cases. Govt Code sec 29601
	6502	Consumer & Environmental Crimes	"	Yes	M/D	\$874,559	\$0	6.50	See above - no NCC
	6503	DA Special Fund	"	Yes	M/D	\$5,000	-\$5,000	0.00	See above
	6504	CLOSED - Intoxicated Driver	"	N/A		\$0	\$0	0.00	N/A
	6505	CLOSED - Narcotics Testing	"	N/A		\$0	\$0	0.00	N/A
	6505	CLOSED - Rainbow Children's Center	"	Yes*	M/D	\$6,754	-\$6,754	0.00	N/A - County charges only - also see key below
	6507	Bureau of Forensics	"	Yes*	D/M	\$844,050	-\$587,050	6.00	See above - new Forensics Lab - also see key below
	6508	Board of Control (Restitution)	"	Yes*	D/M	\$82,847	-\$10,969	1.00	See above - restitution services to victims - Prop 9 mandates -- also see key below
	6509	Real Estate Fraud	"	Yes	M/D	\$217,447	\$0	1.50	See above - no NCC
	6511	Juvenile Crime	"	Yes	M/D	\$438,105	-\$245,561	4.00	See above
	6512	Vertical Block Grant	"	Yes	M/D	\$385,519	\$0	2.25	See above - no NCC
	6513	General Criminal	"	Yes	M/D	\$14,775,044	\$857,281	92.05	See above
	6514	Crime Victim Assistance	"	Yes*	M/D	\$307,830	-\$17,833	3.00	See above - restitution services to victims - Prop 9 mandates -- also see key below
	6515	CLOSED - former DV Grant	"	N/A		\$1,950	-\$1,950	0.00	N/A - County charges only
	6516	Workers' Comp Fraud	"	Yes	M/D	\$175,000	\$0	0.70	See above - no NCC
	6517	Sol-NET Grant	"	Yes	M/D	\$561,214	\$0	1.00	See above - no NCC
	6518	Narcotics	"	Yes	M/D	\$113,865	\$609	1.00	See above
	6519	Auto Insurance Fraud	"	Yes	M/D	\$119,188	\$0	0.50	See above - no NCC
	6520	Bad Check Program	"	Yes*	M/D	\$137,919	\$18,081	2.00	See above - no NCC - also see key below
	6522	CLOSED - former High Tech Grant	"	N/A		\$854	-\$854	0.00	N/A - County charges only
	6523	Welfare Fraud	"	Yes	M/D	\$156,206	\$0	1.50	See above - no NCC
		<b>Sub-Total - 6500</b>				<b>\$19,203,351</b>	<b>\$0</b>	<b>123.00</b>	
District Attorney	4100	Special Revenue Funds		Yes		\$58,838	\$0	0.00	
	4101	DA Asset Forfeiture	Health and Safety Code Section 11489	Yes	D/M	\$23,338	\$0	0.00	
	4102	DA Consumer Trust	Business and Professions Code Sections 17206 & 17536 - Prop 64	Yes	D/M	\$25,000	\$0	0.00	

**FY2010/11 Program List  
District Attorney**

Program Name	Budget Units	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)	
	4102	DA Environmental Trust	Health and Safety Code Section 25192	Yes	D/M	\$10,500	\$0	0.00		
		<b>Sub-Total - 4100</b>				<b>\$58,838</b>	<b>\$0</b>	<b>0.00</b>		
<b>GRAND TOTAL</b>						<b>\$19,262,189</b>	<b>\$0</b>	<b>123.00</b>		
		Key: Yes* = all or a significant portion of the services are mandated						DA Revenue Sources:		
		Intox Driver and Narcotics - CLOSED						Public Safety Augmentation Fund (PSAF): \$10,595,241 (55%)		
		Rainbow Children's Center CLOSED - MDIC interviews are mandated (currently being handled by DA staff)						Prop. 172: \$3,449,159 (18%)		
		Bureau of Forensics - testing and analysis are mandated (could be one by any accredited forensics lab)						DA Revenue: \$5,158,951 (27%)		
		Board of Control - victim restitution is mandated (state contract is not mandated)						<b>Total Revenue: \$19,203,351</b>		
		Crime Victim Assistance - victim assistance and restitution are mandated (level of service determined by DA)								
		Bad Check Diversion Program - investigation and prosecution are mandated (diversion not mandated, but FAR less costly than prosecution)								