

County Council – 1400
FY 2010/11 - FTE: 17.75
Approp: \$3,188,898/GF Cost: \$606,959

**Legal Services –
General**

- BOS
- CAO
- General Services
- Assessor - Recorder
- Auditor-Controller
- Treasurer-Tax Collector, County Clerk
- Human Resources
- DoIT
- Registrar of Voters
- Library
- AG Commissioner/Weights & Measures
- UC Coop
- Assessment Appeals Board
- Civil Service Commission

**Legal Services –
Public Protection**

- District Attorney
- Publ Defender / Conflict Defender
- Sheriff / Coroner
- Probation
- Dept of Child Support Services
- Grand Jury

**Legal Services –
Human Services**

- HSS Admin
- Public Guardian
- Public Administrator
- Substance Abuse
- Managed Care
- Child Welfare Services
- Older and Disabled Adults
- In Home Support Services
- Mental Health
- Public Health
- Public Assistance
- Veterans Services
- Workforce Investment Board
- Solano Emergency Medical Services Cooperative

**Legal Services – Land
Use, Transport & Public
Works**

- Resource Management
- Surveyor
- Airport
- Airport Land Use Commission
- Nut Tree Airport Advisory Commission
- Planning Commission
- Solid Waste Independent Hearing Panel

**Legal Services – Direct
Billing**

- Solano Transportation Authority
- First Five Solano
- CFF Public Facility Fees / Countywide Public Protection
- CFF Courts
- CFF Health & Social Services
- CFF Libraries
- CFF General Government
- CFF Sheriffs Patrol and Investigations
- CFF Program Compliance (Admin)
- Veterans Bldg Suisun
- Veterans Bldg Benicia
- SC Fairgrounds Redevelopment
- SC County Fair Assn
- SC Ofc of Education
- Benicia USD
- Dixon USD
- Fairfield USD
- Travis USD
- Vacaville USD
- Vallejo City USD
- Private Industry Council
- Child Protective Services
- SC Mental Health
- Cordelia Fire Protection District
- 10 Others

**Legal Services –
Miscellaneous and
Office Admin**

- Administration

County Counsel COUNTY PROGRAMS Mandated vs. Discretionary

SERVICE LEVELS	Mandated	<u>Mandated / Mandated (MM)</u>	<u>Discretionary / Mandated (DM)</u>
	Discretionary	<u>Mandated / Discretionary (MD)</u> Legal Services – General Legal Services - Public Protection Legal Services - Human Services Legal Services - Land Use, Transportation, & Public Works Legal Services - Direct Billings Legal Services - Miscellaneous and Office Admin	<u>Discretionary / Discretionary (DD)</u>
		Mandated	Discretionary
		PROGRAMS	

FY 2010/11
 Program List
 County Council

Program Name	Budget Unit	Program Description	Federal, State or Local Regulation	Level of Service Mandated? (Yes/No)	PROGRAM CATEGORY (MM, MD, DM, DD)	FY 10/11 Requested Budget	General Fund Cost	# FTEs	Impact (e.g., What will happen if County does not provide the service?)
Legal Service	1400	Legal Services - General		No	M/D	390,002	97,814.05	2.170825	
Legal Service	1400	Legal Services - Public Protection		No	M/D	460,158	115,409.39	2.561325	
Legal Service	1400	Legal Services - Human Services		No	M/D	433,052	108,611.19	2.41045	
Legal Service	1400	Legal Services - Land Use, Transportation, & Public Works		No	M/D	411,368	103,172.63	2.28975	
Legal Service	1400	Legal Services - Direct Billings		No	M/D	768,843	0	4.279525	
Legal Service	1400	Legal Services - Miscellaneous and Office Admin		No	M/D	725,474	181,951.74	4.038125	
Totals						3,188,898	606959	17.75	