ADDENDUM VIII Cost Proposal - Table of Contents

INSTRUCTIONS
SECTION I: System Software
SECTION II: Training
SECTION III: Custom Modifications
SECTION IV: Custom Interfaces
SECTION V: Data Conversion
SECTION VI: Professional Services
SECTION VII: Professional Services Rates
SECTION VIII: Annual Maintenance and Support
SECTION IV: Total Cost Summary

Instructions
The pricing shall be inclusive of all labor, overhead, travel, equipment, materials and any other expenses required to deliver all Deliverables, products, services and other Work in accordance with Proposed Solution, Bidder's Statement of Work and the System Requirements. Bidder assumes all liability for any omissions.
Complete and provide the descriptive detail requested for each and every required section and schedule.
All pricing shall be quoted in U.S. dollars. All applicable duties, licensing fees, taxes, transportation charges and pass-through charges shall be included in the Proposed Fixed Price. No hidden prices or costs will be accepted.
All cost quotations shall be firm and an irrevocable offer which shall remain in full force and effect for a minimum of three hundred and ninety (390) days after the proposal submission deadline set forth in RFP section 1.05 (Submission of Proposals), or until execution by County's Board of Supervisors of any resultant Agreement, whichever occurs later.
Proposer shall provide all dollar amounts in a two (2) decimal format and all descriptive information in alphanumeric characters and text formats.
Formulas will automatically transfer the Total Cost from each worksheet into the Total Cost Summary worksheet. Proposer **shall not** enter pricing into the Total Cost Summary worksheet.
Proposer shall expand cells, insert additional rows, wrap text, and respond to each section, as necessary. No other templates shall be accepted. Proposers **shall not** alter formulas. All formulas in the Schedule of Payments are locked. All responses shall be in cells that are unshaded.

SYSTEM SOFTWARE

Instructions: List all software components that will be supplied as part of the proposed solution. Provide the name of the Product, Version and Purpose of each module or component. Provide Total Qty and Unit Cost for each software component. Proposed Fixed Cost will calculate automatically. Item # is meant to just be a reference number. Additional rows may be added as necessary.

Item #	Component	Description of each Component		Total Qty	Unit Cost	Proposed Fixed Cost
1	Software Component	Product Name			$0.00	$0.00
		Version				
		Purpose				
2	Software Component	Product Name			$0.00	$0.00
		Version				
		Purpose				
3	Software Component	Product Name			$0.00	$0.00
		Version				
		Purpose				
4	Software Component	Product Name			$0.00	$0.00
		Version				
		Purpose				
5	Software Component	Product Name			$0.00	$0.00
		Version				
		Purpose				
6	Software Component	Product Name			$0.00	$0.00
		Version				
		Purpose				
					TOTAL FIXED SOFTWARE COST	**$0.00**

TRAINING

Instructions: List all training that the proposer considers necessary to ensure that all individuals who will be working with the system are properly trained. Provide descriptive information and proposed fixed costs for each course to be provided in accordance with Task 6 (Training) of the Statement of Work. If needed, Vendor shall enter any other costs under the category of "Other (Recommended by Vendor)," including any training on peripheral hardware. For each Category below, list each course provided in your training curriculum and include a brief course description and provide the Unit Cost Per Attendee to calculate the Proposed Fixed Price. Add rows to each category as needed.

Category	Course Title and Description	# of Training Days	Est. County Staff Per Course	Unit Cost Per Attendee	Proposed Fixed Cost
System Administration	Course 1 [Title]: [Description….]		6	$0.00	$0.00
	Course 2 [Title]: [Description….]		6	$0.00	$0.00
Database Administration	Course 1 [Title]: [Description….]		3	$0.00	$0.00
	Course 2 [Title]: [Description….]		3	$0.00	$0.00
Interface Development	Course 1 [Title]: [Description….]		2	$0.00	$0.00
	Course 2 [Title]: [Description….]		2	$0.00	$0.00
Report / Query Development	Course 1 [Title]: [Description….]		10	$0.00	$0.00
	Course 2 [Title]: [Description….]		10	$0.00	$0.00
Application Configuration	Course 1 [Title]: [Description….]		10	$0.00	$0.00
	Course 2 [Title]: [Description….]		10	$0.00	$0.00
Form Development Tool	Course 1 [Title]: [Description….]		10	$0.00	$0.00
	Course 2 [Title]: [Description….]		10	$0.00	$0.00
User Acceptance Training	Course 1 [Title]: [Description….]		20	$0.00	$0.00
	Course 2 [Title]: [Description….]		20	$0.00	$0.00
Train the Trainer Application Training	Course 1 [Title]: [Description….]		10	$0.00	$0.00
	Course 2 [Title]: [Description….]		10	$0.00	$0.00
Other (Recommended by Vendor)	Course 1 [Title]: [Description….]			$0.00	$0.00
	Course 2 [Title]: [Description….]			$0.00	$0.00
				TOTAL FIXED TRAINING COST	**$0.00**

CUSTOM MODIFICATIONS

Description and instructions…..

Item No.	Reference to Appendices XX (Functional Requirements Response) and YY (Technical Requirements Response)			Description of Modification	Level of Staff Required	Staff Hrs Required	Software Component to be Modified	Proposed Fixed Price
	Indicate: Functional or Technical	Requirement Section Name	Requirement No.					
1								$0.00
2								$0.00
3								$0.00
4								$0.00
5								$0.00
6								$0.00
							CUSTOM MODIFICATIONS TOTAL FIXED PRICE	$0.00

CUSTOM INTERFACES

Description and instructions…..

Item No.	Name of Interface	Description of Services		Est. Staff Hrs Required	Proposed Fixed Price
1	Public Health EHR (NextGen)	Define and document interface specification			$0.00
		Develop custom interface:			$0.00
2	Seneca EHR	Define and document interface specification			$0.00
		Develop custom interface:			$0.00
3		Define and document interface specification			$0.00
		Develop custom interface:			$0.00
4		Define and document interface specification			$0.00
		Develop custom interface:			$0.00
5		Define and document interface specification			$0.00
		Develop custom interface:			$0.00
				INTERFACES TOTAL FIXED PRICE	**$0.00**

DATA CONVERSION

Description and instructions…..

Item No.	Source System	# of Records	Description of Services	Est. Staff Hrs Required	Proposed Fixed Price
1					$0.00
2					$0.00
3					$0.00
4					$0.00
5					$0.00
6					$0.00
				DATA CONVERSION TOTAL FIXED PRICE	**$0.00**

PROFESSIONAL SERVICES

Description and instructions….. Reference attached SOW **(Appendix XX)** for detailed descriptions of the requested services

Part A: SOW Professional Services	Proposed Fixed Price
SOW Task 1 - Project Management	**$0.00**
SOW Task 2 - System Environment	**$0.00**
SOW Task 3 - Software Media and Standard Documentation	**$0.00**
SOW Task 4 - Data Migration / Conversion (total will automatically calculate based on total cost in tab "V - Data Conversion")	**$0.00**
SOW Task 5 - System Configuration and Custom Development	**$0.00**
SOW Task 6 - Training (total will automatically calculate based on total cost in tab "II - Training")	**$0.00**
SOW Task 7 - Testing	**$0.00**
SOW Task 8 - Interface Development/Configuraton (total will automatically calculate based on total cost in tab "IV - Custom Interfaces")	**$0.00**
SOW Task 9 - System Cutover ("Go Live") and Final System Acceptance	**$0.00**
SOW Task 10 - On-Going Software Maintenance, Enhancements, and Support	**$0.00**
SUB-TOTAL SOW PROFESSIONAL SERVICES:	**$0.00**

PROFESSIONAL SERVICES

Part B: Professional Services - Additional Tasks

Item No.	Description of Services		Proposed Fixed Price
1	Description of Services:		$0.00
	Level and staff hours required:		
2	Description of Services:		$0.00
	Level and staff hours required:		
		FIXED PRICE PROFESSIONAL SERVICES TOTAL PART B	**$0.00**
		TOTAL FIXED PRICE PROFESSIONAL SERVICES (PART A & B)	**$0.00**

PROFESSIONAL SERVICES RATES

Description and instructions….. [***add more columns to include sub total]

Proposed Fixed Labor Rates are as follows:

Item No.	Job Title or Type	Hourly Rate
1	Project Manager	$0.00
2	Trainers	$0.00
3	Application Support Resource (Analyst)	$0.00
4	Interface Developer	$0.00
5	Software Developer	$0.00
6	*Other Personnel not listed above:*	$0.00
	A.	$0.00
	B.	$0.00
	OTHER PROFESSIONAL SERVICES TOTAL FIXED PRICE	**$0.00**

ANNUAL MAINTENANCE AND SUPPORT SERVICES

Description and instructions…..

Item No.	Software Component	ANNUAL COST			
	List all products from: - Section I: System Software (including both Base Software Components and Third Party Software) - Section III: Custom Modifications - Section IV: Interfaces	Point of Installation thru Go-Live	Go-Live thru end of Year 1	Subsequent Years Starting Year 2	Maximum Annual Increase After Year 2
1		$0.00	$0.00	$0.00	0%
2		$0.00	$0.00	$0.00	0%
3		$0.00	$0.00	$0.00	0%
4		$0.00	$0.00	$0.00	0%
5		$0.00	$0.00	$0.00	0%
6		$0.00	$0.00	$0.00	0%
7		$0.00	$0.00	$0.00	0%
8		$0.00	$0.00	$0.00	0%
9		$0.00	$0.00	$0.00	0%
10		$0.00	$0.00	$0.00	0%
11		$0.00	$0.00	$0.00	0%
12		$0.00	$0.00	$0.00	0%
13		$0.00	$0.00	$0.00	0%
14		$0.00	$0.00	$0.00	0%
	ANNUAL MAINTENANCE AND SUPPORT TOTAL	**$0.00**	**$0.00**	**$0.00**	

TOTAL COST SUMMARY

Instructions: Cost information will transfer automatically to this page. No entries should be made on this sheet. If adjustments are required, adjustments should be made to the source data on other worksheets.

Section #	Component	Total Fixed Cost
I	System Software	$ -
II	Training (Included in Professional Services Total)	
III	Custom Modifications	$ -
IV	Interfaces (Included in Professional Services Total)	
V	Data Migration / Conversion (Included in Professional Services Total)	
VI	Professional Services	$ -
	Total Fixed Cost Sub-Total	$ -

VIII	TOTAL Maintenance and Support for 2 Years	$ -
	Total Fixed Cost Including Maintenance (calculated)	$ -