

**PROPOSED POSITION ADDITIONS/DELETIONS FOR OCTOBER 26, 2010 BUDGET WORKSHOP
FY2010/11**

DEPARTMENT	Budget Unit	Class No.	Position Control No.	CLASSIFICATION	Effective Date	Sal Plan	Added Positions	Vacant	Filled/Layoff	TOTAL Deleted Positions
Agriculture	2831	783270		Office Assistant II		09			(0.50)	
	2831	422050		Ag/Wts & Measures Aide (LT)		07			(1.00)	
	2831	422050		Ag/Wts & Measures Aide (LT)		07		0.00	(1.00)	(2.50)
				Subtotal						
Assessor/Recorder	1151	305030		Auditor-Appraiser (Spvsing)		16			(1.00)	
	1151	405020		Cadastral Mapping Tech (Spvsng)		16			(1.00)	
	1151	403110		Appraiser Technician		07	1.00			
				Subtotal			1.00	0.00	(2.00)	(2.00)
Auditor-Controller	1200	304060		Accountant-Auditor I - IIII (underfilled with Acct. Aud. II)		07			(1.00)	(1.00)
County Administrator	1115	103010	15462	Management Analyst		62		(1.00)		(1.00)
				Subtotal				(1.00)	0.00	(1.00)
Dept of Child Support Services	2485	413060	15499	Child Support Specialist (LT)		07		(1.00)		(1.00)
General Services	1102	783250		Administrative Secretary		09			(1.00)	
	1658	973030	11102	Groundskeeper		10		(1.00)		
	1271	373040	15381	Architect Project Coordinator (Assnt)		07		(0.30)		
	1271	373020		Associate County Architect		07			(1.00)	
	1642	784040		Office Assistant III		09			(1.00)	
				Subtotal				(1.30)	(3.00)	(4.30)

DEPARTMENT	Budget Unit	Class No.	Position Control No.	CLASSIFICATION	Effective Date	Sal Plan	Added Positions	Vacant	Filled/Layoff	TOTAL Deleted Positions	
HEALTH & SOCIAL SERVICES	H&SS ADMINISTRATION										
		7412	303010	12989	Accountant		07	(1.00)			
		7411	304030	13162	Accountant (Senior)		07	(1.00)			
		7512	703020	10579	Accounting Clerk II		09	(1.00)			
		7506	147330	12962	H&SS Planning Analyst		16	(1.00)			
				Subtotal				(4.00)	0.00	(4.00)	
PUBLIC GUARDIAN	7552	703020	10187	Accounting Clerk II		09	(1.00)	(1.00)		(1.00)	
				Subtotal				(1.00)	0.00	(1.00)	
BEHAVIORAL HEALTH	7745	433330	15362	Mental Health Specialist II		05	(1.00)	(1.00)			
	7712	335010	13531	Nursing Supervisor		16	(1.00)	(1.00)			
	7745	783270	15260	Office Assistant II		09	(1.00)	(1.00)			
	7745	433200	12878	Patient Benefits Specialist		05	(1.00)	(1.00)			
	7558	333190		Mental Health Clinician Lic.		05	(1.25)	(1.25)		(1.25)	
					Subtotal				(4.00)	(1.25)	(5.25)
HEALTH SERVICES	7743	784040	11442	Office Assistant III		09	(1.00)	(1.00)			
	7714	783270		Office Assistant II		09	1.00				
	7583	334050	15498	Mid-Level Practitioner		02	(0.20)	(0.20)			
	7853	433110	10408	Occupational Therapist		07	(0.50)	(0.50)			
	7842	781060	15481	Office Aide		09	(0.50)	(0.50)			
	7853	783270	14295	Office Assistant II		09	(1.00)	(1.00)			
	7853	433120	14058	Physical Therapist		07	(1.00)	(1.00)			
	7851	333110	13270	Public Health Nurse		02	(0.50)	(0.50)			
	7844	333120		Public Health Nutritionist		07	(1.90)	(1.90)		(1.90)	
					Subtotal			1.00	(4.70)	(1.90)	(6.60)
SOCIAL SERVICES	7653	784040	10568	Office Assistant III		09	(1.00)	(1.00)			
	7653	783270		Office Assistant II		09	1.00				
	7653	784040	12710	Office Assistant III		09	(1.00)	(1.00)			
	7653	783270		Office Assistant II		09	1.00				
	7652	445070	15495	Program Specialist		09	(0.10)	(0.10)			
	7653	783270	15475	Office Assistant II		09	(0.10)	(0.10)			
	7603	784040	11458	Office Assistant III		09	(1.00)	(1.00)			
	7538	784040	14151	Office Assistant III		09	(1.00)	(1.00)			
	7654	444070		Appeals Specialist		05	(1.00)	(1.00)		(1.00)	
					Subtotal			2.00	(4.20)	(1.00)	(5.20)
				H&SS Department Subtotal			3.00	(17.90)	(4.15)	(22.05)	

DEPARTMENT	Budget Unit	Class No.	Position Control No.	CLASSIFICATION	Effective Date	Sal Plan	Added Positions	Vacant	Filled/Layoff	TOTAL Deleted Positions
Library	6306	463070	12307	Info Tech Spec II		07		(1.00)		
	6343	743040	10483	Library Assistant		09		(1.00)		
	6361	743040	12768	Library Assistant		09		(0.50)		
	6367	743040	10484	Library Assistant		09		(0.50)		
					Subtotal			(3.00)	0.00	(3.00)
Probation Department	6680	713120	14257	Legal Procedures Clerk		09		(0.50)		
	6671	783270	10810	Office Assistant II		09		(1.00)		
				Subtotal				(1.50)	0.00	(1.50)
Resource Management	2917	423050	12371	Environmental Health Specialist		07		(1.00)		
				Subtotal				(1.00)	0.00	(1.00)
Sheriff	6581	713100	12849	Sheriff's Service Technician		07		(1.00)		
				Subtotal				(1.00)	0.00	(1.00)
Treasurer-Tax Collector-County Clerk	1312	783270		Office Assistant II		09		0.00	(1.00)	
				Subtotal				0.00	(1.00)	(1.00)
COUNTYWIDE GRAND TOTAL							4.00	(27.70)	(13.65)	(41.35)

RESOLUTION NO.

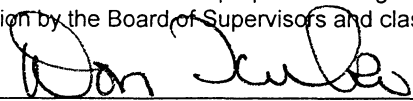
RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS WITHIN SOLANO COUNTY

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorize the Director of Human Resources to make any technical corrections, if needed, with County Administrator concurrence;

NOW BE IT FURTHER RESOLVED AND ORDERED, that the Board of Supervisors of Solano County does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	Allocation				
						Current	Filled	Proposed	Change	
County Administrator	1115	103010	15462	Management Analyst	10/26/2010	1.00	0.00	0.00	(1.00)	
County Administrator's Office						Subtotal				(1.00)
General Services (Grounds Maint)	1658	973030	11102	Groundskeeper	10/26/2010	4.00	3.00	3.00	(1.00)	
General Services (Architectural Svcs)	1271	373040	15381	Architect Project Coordinator (Asstnt)	10/26/2010	1.00	0.70	0.70	(0.30)	
General Services						Subtotal				(1.30)
H&SS/Administration	7412	303010	12989	Accountant	10/26/2010	3.00	2.00	2.00	(1.00)	
H&SS/Administration	7411	304030	13162	Accountant (Senior)	10/26/2010	2.00	1.00	1.00	(1.00)	
H&SS/Administration	7512	703020	10579	Accounting Clerk II	10/26/2010	11.00	10.00	10.00	(1.00)	
H&SS/Administration	7506	147330	12962	H&SS Planning Analyst	10/26/2010	1.00	0.00	0.00	(1.00)	
H&SS/Administration						Subtotal				(4.00)
H&SS/Public Guardian	7552	703020	10187	Accounting Clerk II	10/26/2010	1.00	0.00	0.00	(1.00)	
H&SS/Public Guardian						Subtotal				(1.00)
H&SS/Behavioral Health	7745	433300	15362	Mental Health Specialist II (LT)	10/26/2010	28.50	24.50	27.50	(1.00)	
H&SS/Behavioral Health	7712	335010	13531	Nursing Supervisor	10/26/2010	1.00	0.00	0.00	(1.00)	
H&SS/Behavioral Health	7745	783270	15260	Office Assistant II	10/26/2010	18.50	17.50	17.50	(1.00)	
H&SS/Behavioral Health	7745	433200	12878	Patient Benefits Specialist	10/26/2010	2.00	1.00	1.00	(1.00)	
H&SS/Behavioral Health						Subtotal				(4.00)
H&SS/Health Services	7583	334050	15498	Mid-Level Practitioner	10/26/2010	3.00	2.80	2.80	(0.20)	
H&SS/Health Services	7853	433110	10408	Occupational Therapist	10/26/2010	1.50	1.00	1.00	(0.50)	
H&SS/Health Services	7842	781060	15481	Office Aide	10/26/2010	2.50	2.00	2.00	(0.50)	
H&SS/Health Services	7853	783270	14295	Office Assistant II	10/26/2010	24.00	22.00	23.00	(1.00)	
H&SS/Health Services	7853	433120	14058	Physical Therapist	10/26/2010	1.00	0.00	0.00	(1.00)	
H&SS/Health Services	7851	333110	13270	Public Health Nurse	10/26/2010	28.95	23.45	28.45	(0.50)	
H&SS/Health Services						Subtotal				(3.70)
H&SS/Social Services	7652	445070	15495	Program Specialist	10/26/2010	7.00	6.90	6.90	(0.10)	
H&SS/Social Services	7653	783270	15475	Office Assistant II	10/26/2010	47.50	47.40	47.40	(0.10)	
H&SS/Social Services	7603	784040	11458	Office Assistant III	10/26/2010	55.00	50.00	54.00	(1.00)	
H&SS/Social Services	7538	784040	14151	Office Assistant III	10/26/2010	54.00	50.00	53.00	(1.00)	
H&SS/Social Services						Subtotal				(2.20)
Library	6306	463070	12307	Info Tech Spec II	10/26/2010	5.00	4.00	4.00	(1.00)	
Library	6343	743040	10483	Library Assistant	10/26/2010	31.00	29.00	30.00	(1.00)	
Library	6361	743040	12768	Library Assistant	10/26/2010	30.00	29.00	29.50	(0.50)	
Library	6367	743040	10484	Library Assistant	10/26/2010	29.50	29.00	29.00	(0.50)	
Library						Subtotal				(3.00)
Probation	6680	713120	14257	Legal Procedures Clerk	10/26/2010	15.00	14.50	14.50	(0.50)	
Probation	6671	783270	10810	Office Assistant II	10/26/2010	3.00	2.00	2.00	(1.00)	
Probation						Subtotal				(1.50)
Resource Management	2917	423050	12371	Environmental Health Spec(Journ	10/26/2010	8.00	7.00	7.00	(1.00)	
Resource Management						Subtotal				(1.00)
Sheriff	6581	713100	12849	Sheriff's Services Technician	10/26/2010	2.00	1.00	1.00	(1.00)	
Sheriff						Subtotal				(1.00)

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources

10-20-10

Date

County Administrator's Office confirms that the above represents various departments' current and proposed allocation.

On motion of _____, and second by _____, the Solano County Board of Supervisors adopted this resolution on _____, 2010, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

EXCUSED: SUPERVISORS _____

John M Vasquez, Chair
Board of Supervisors

ATTEST:
Michael D. Johnson, Clerk
Solano County Board of Supervisors

By: _____
Patricia J. Crittenden, Chief Deputy Clerk